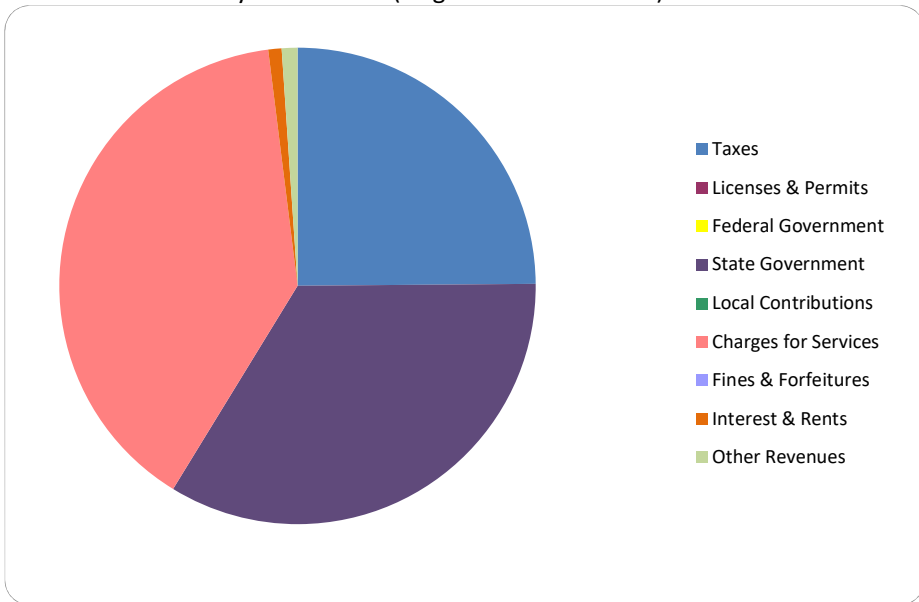


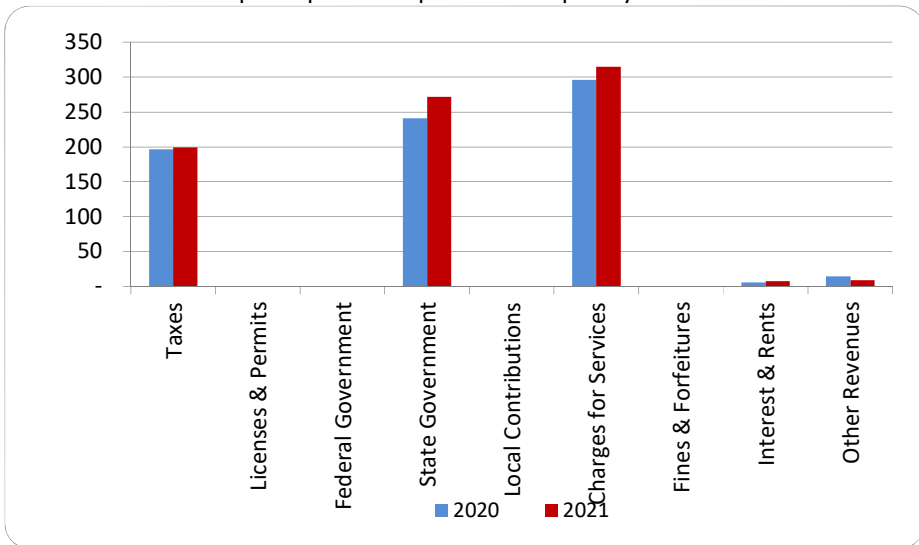
1. Where our money comes from (all governmental funds)



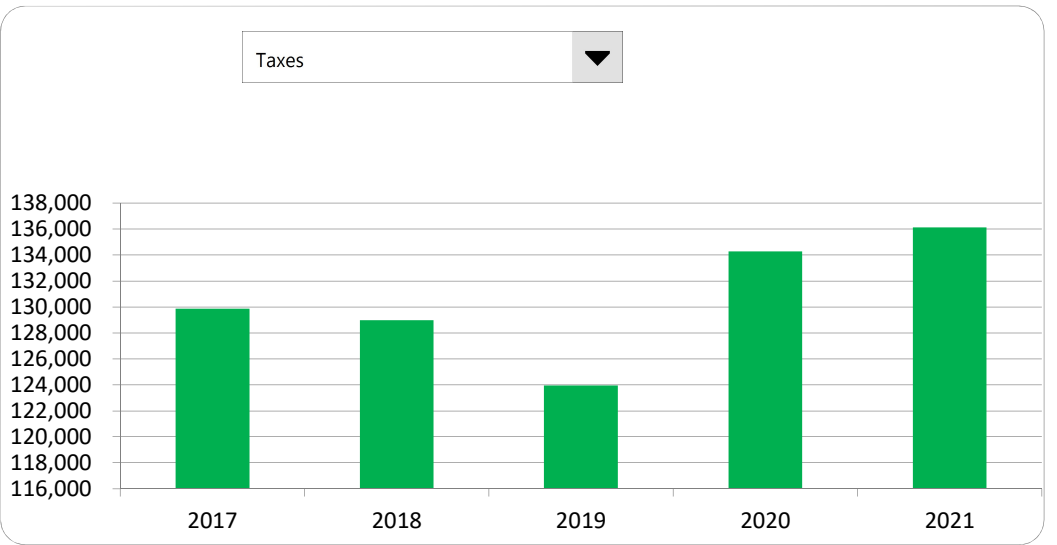
2. Compared to the prior year

	<u>2020</u>	<u>2021</u>	<u>% change</u>
Taxes	\$ 134,279	\$ 136,130	1.38%
Licenses & Permits	-	-	N/A
Federal Government	-	-	N/A
State Government	164,601	185,508	12.70%
Local Contributions	-	-	N/A
Charges for Services	202,221	215,177	6.41%
Fines & Forfeitures	-	-	N/A
Interest & Rents	3,770	4,982	32.15%
Other Revenues	9,830	5,810	-40.90%
Total Revenues	\$ 514,701	\$ 547,607	6.39%

3. Revenue sources per capita - compared to the prior year



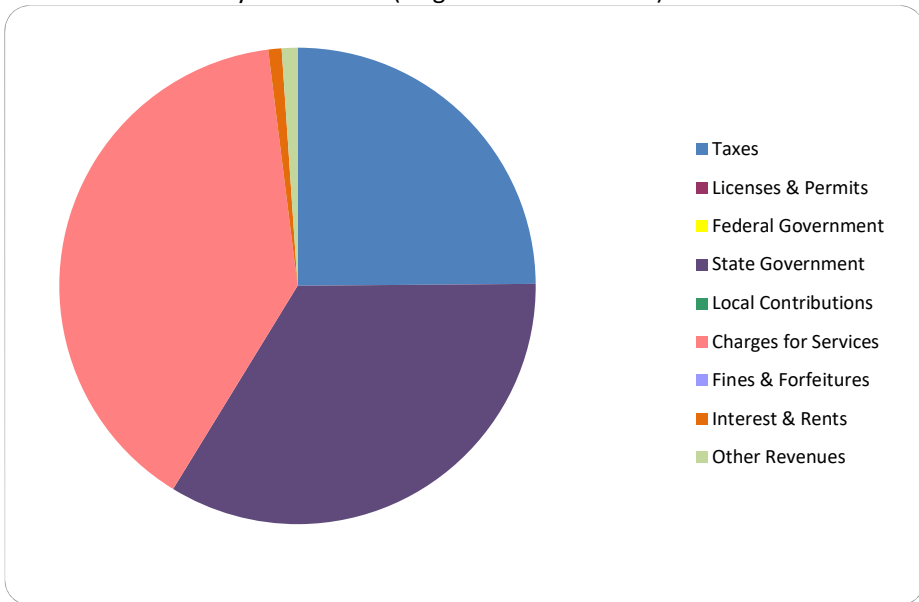
4. Historical trends of individual sources



Commentary:

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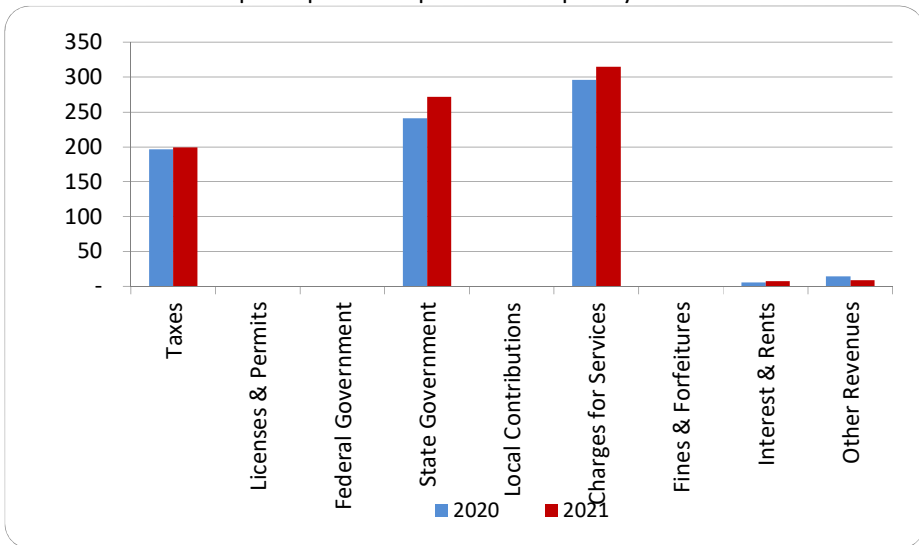
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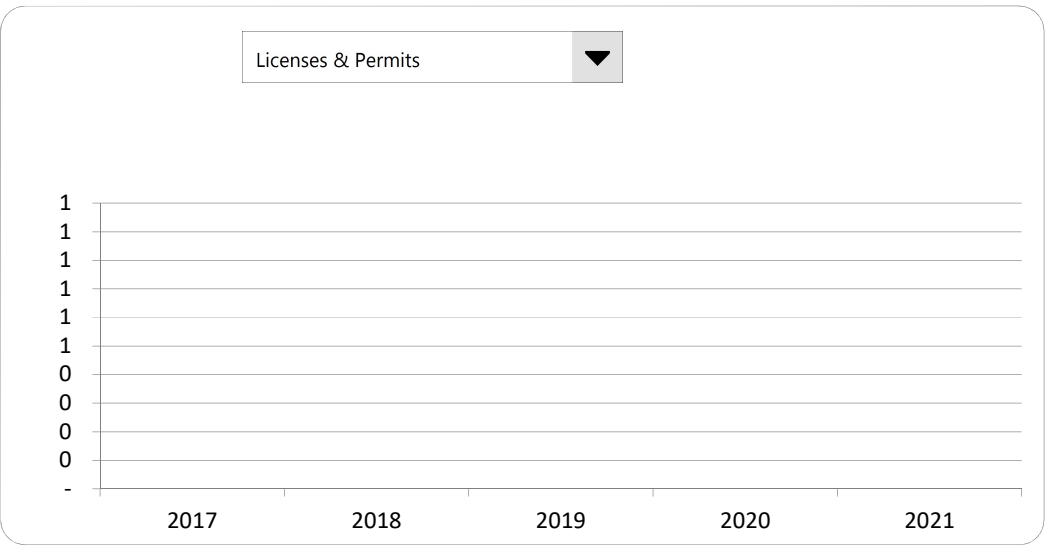
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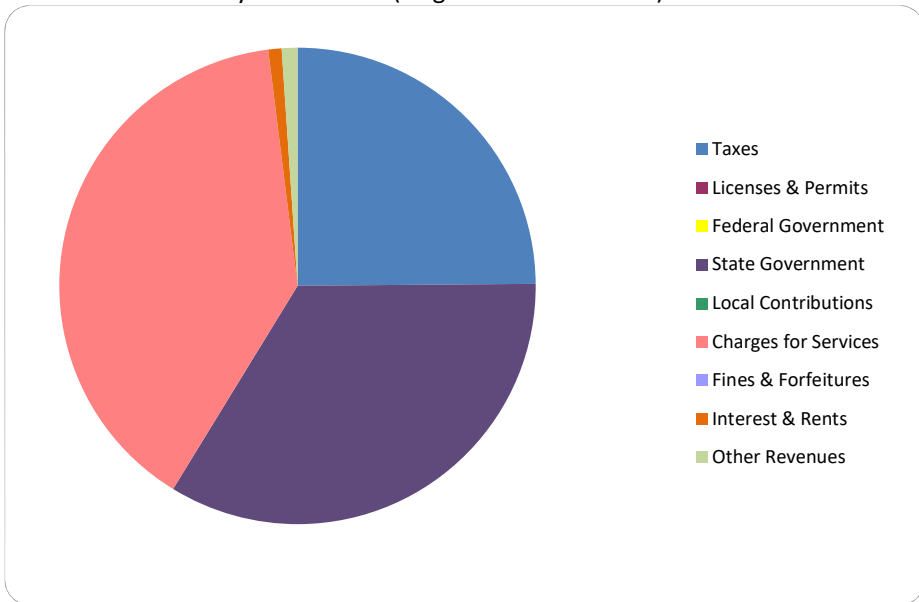
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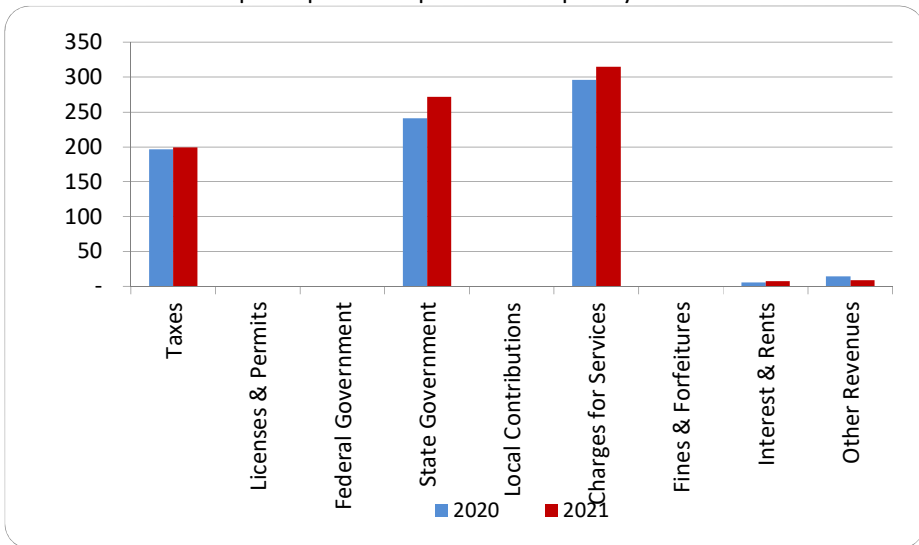
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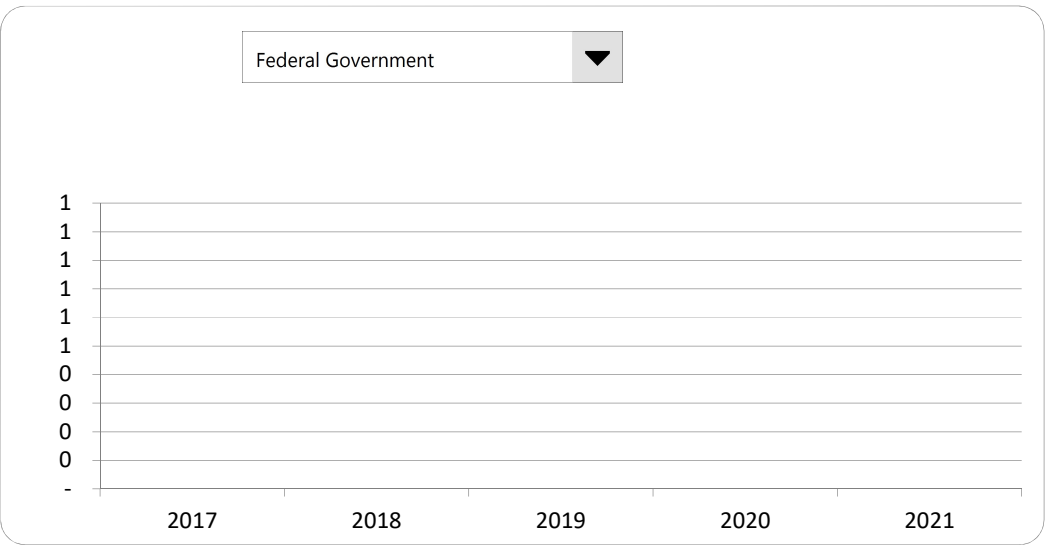
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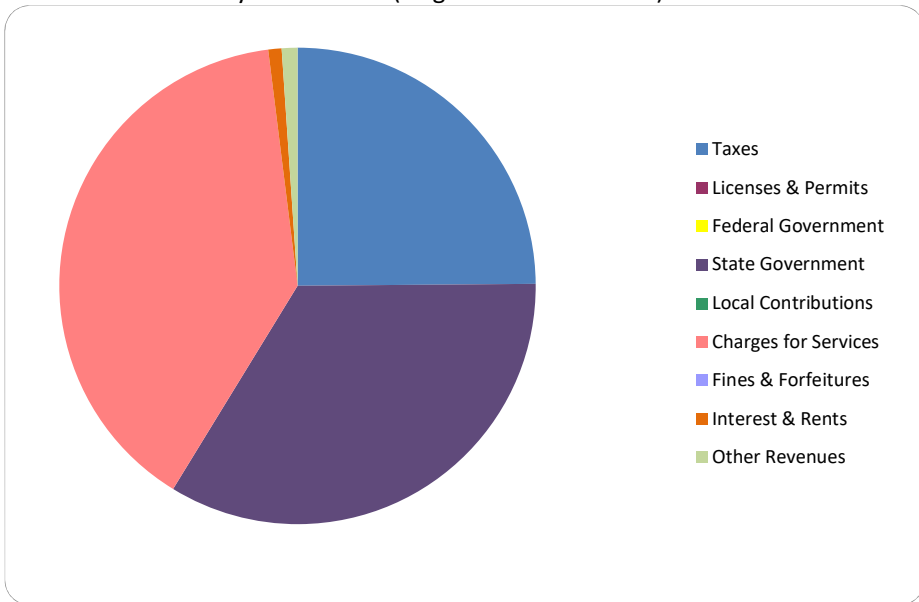
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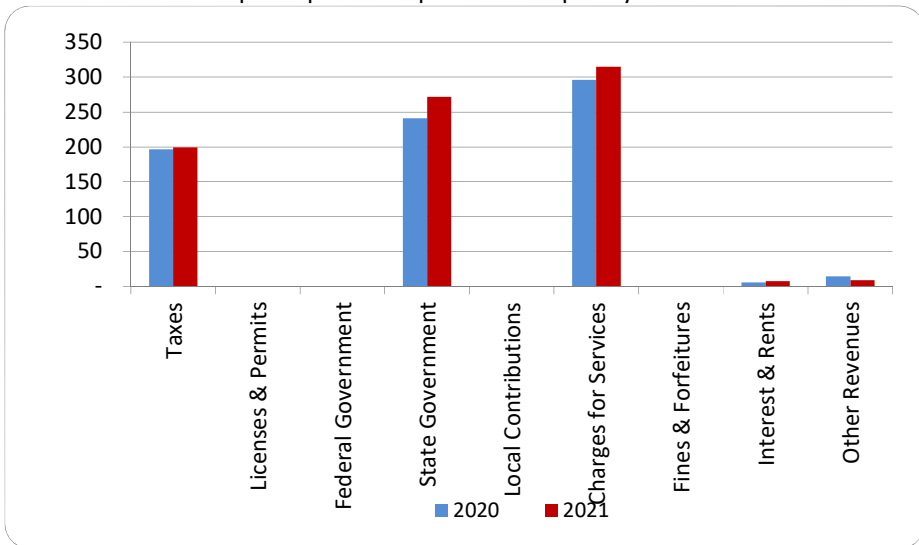
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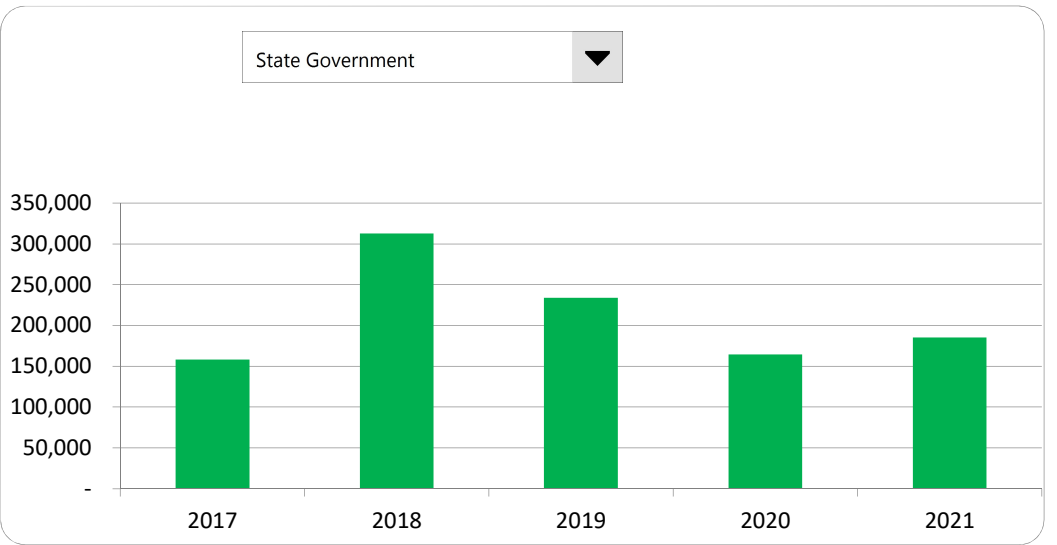
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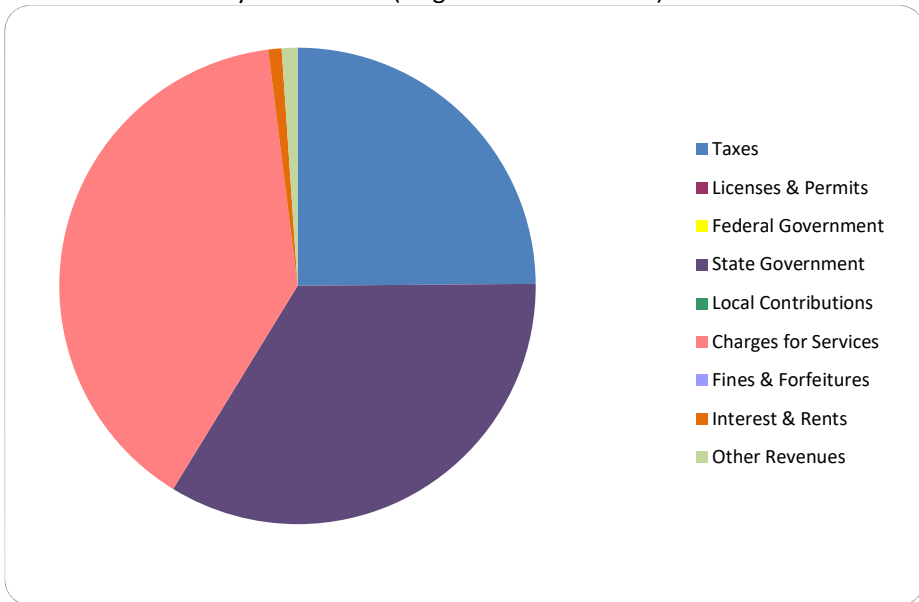
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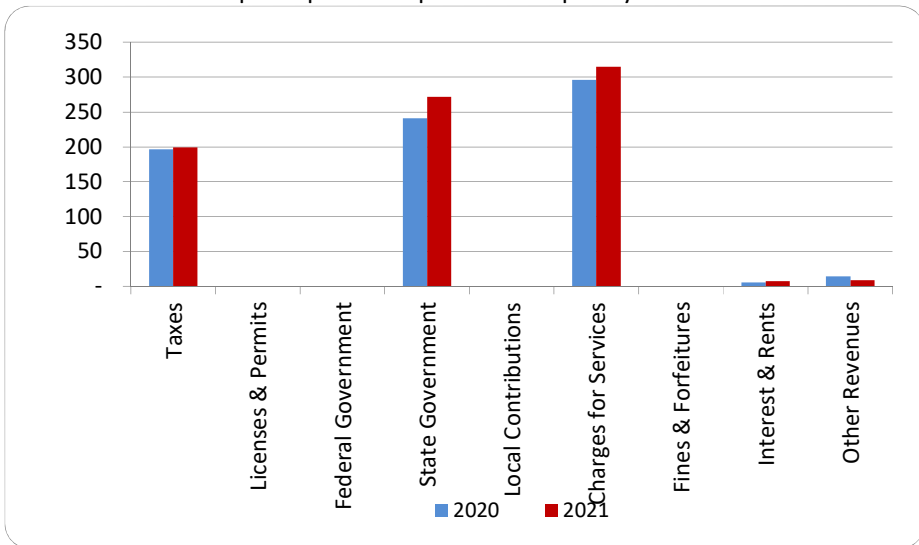
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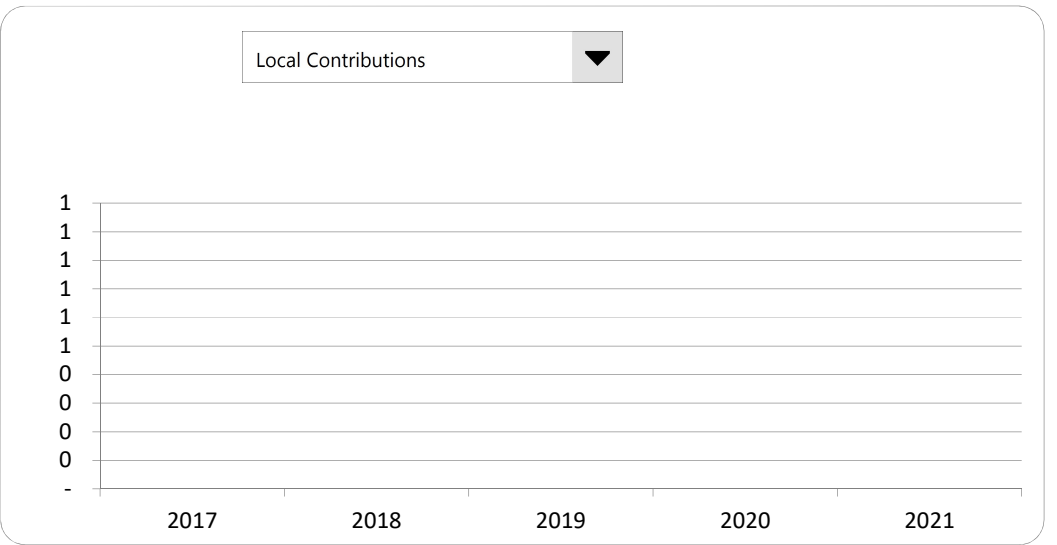
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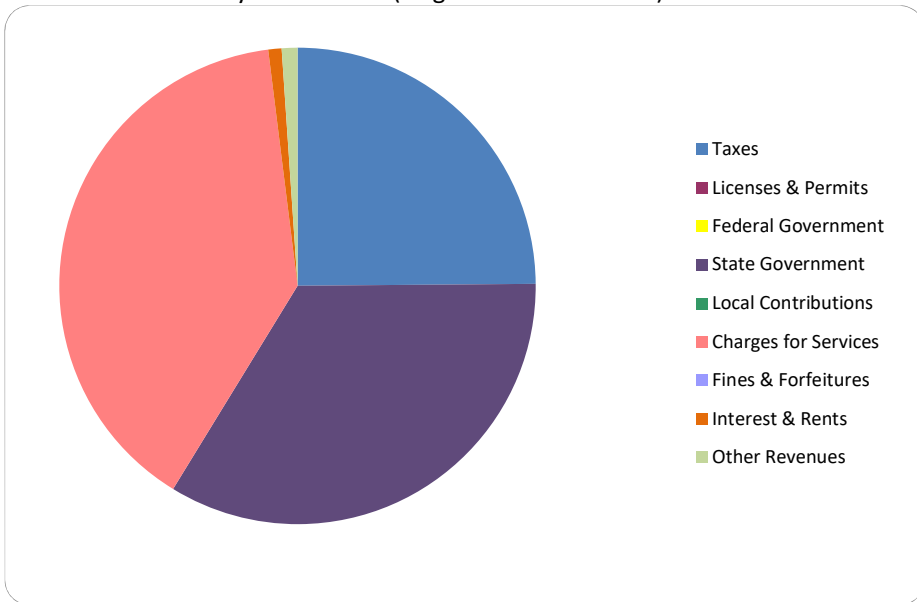
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CITIZEN'S GUIDE TO LOCAL UNIT FINANCES - Maple Rapids - Clinton (193050)

REVENUES

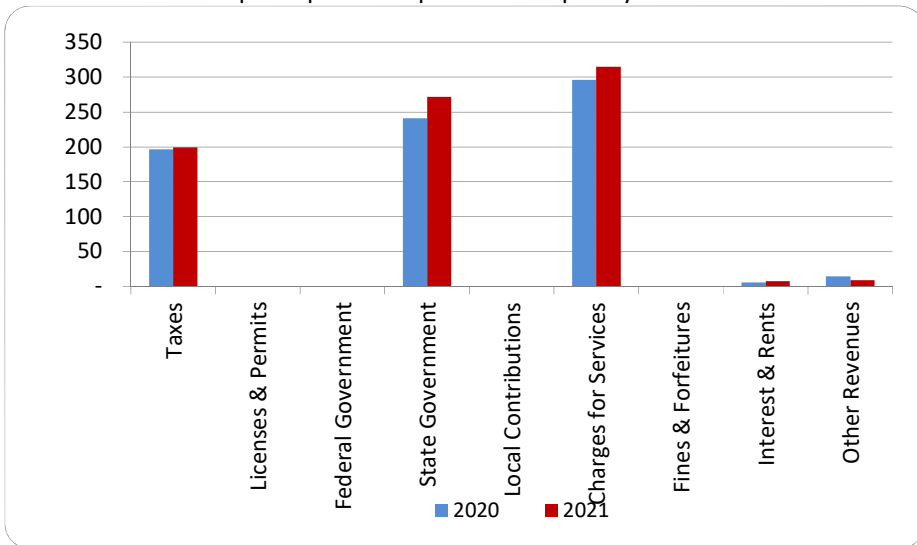
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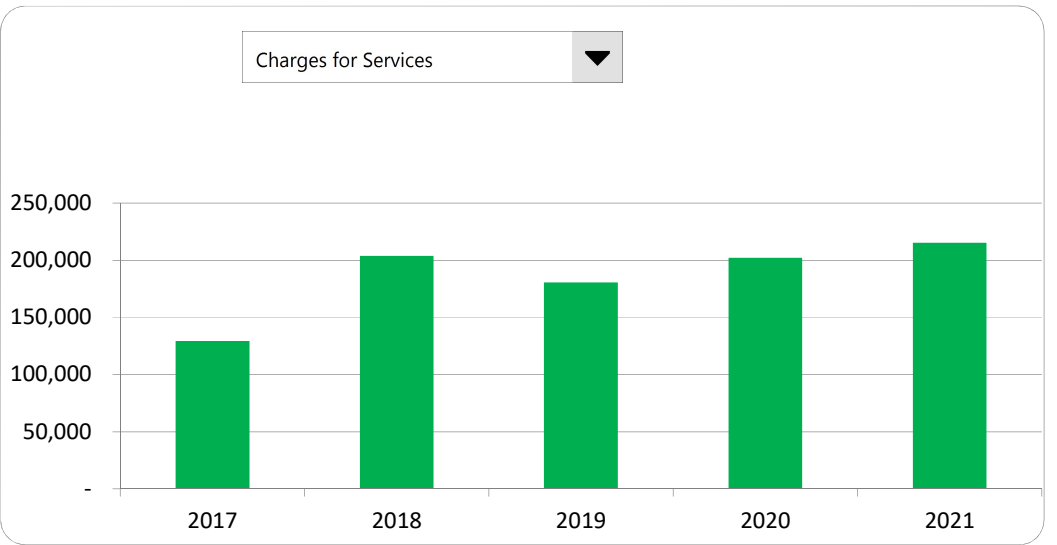
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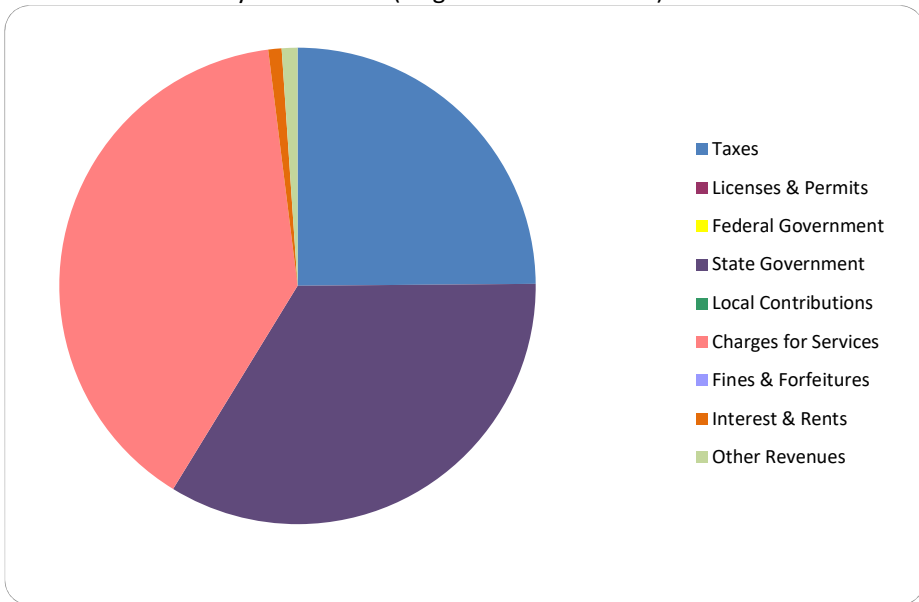
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CITIZEN'S GUIDE TO LOCAL UNIT FINANCES - Maple Rapids - Clinton (193050)

REVENUES

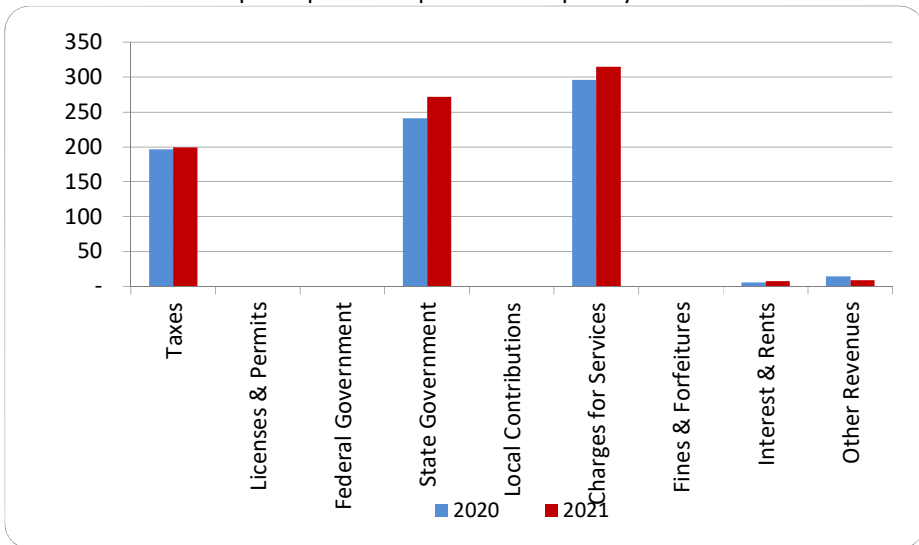
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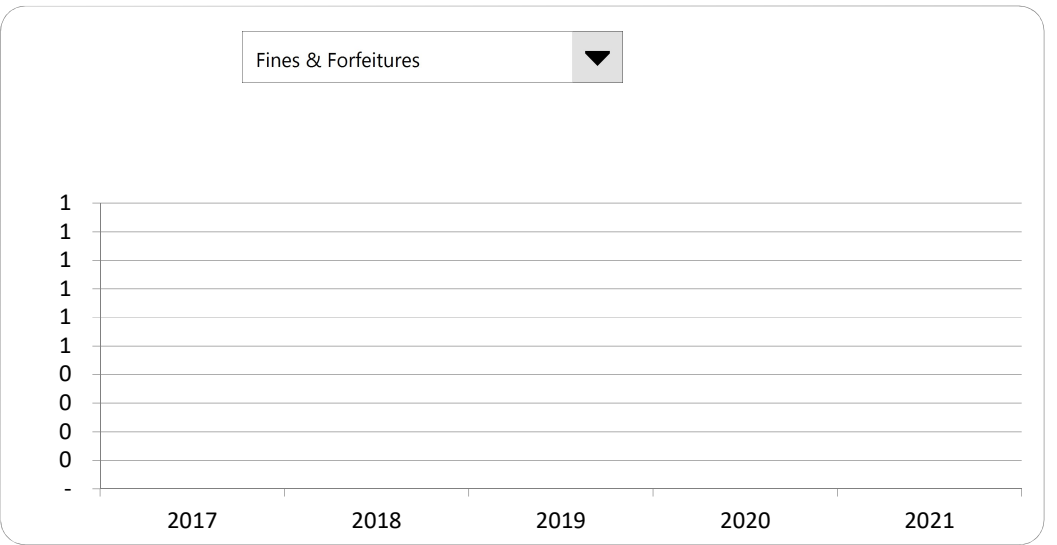
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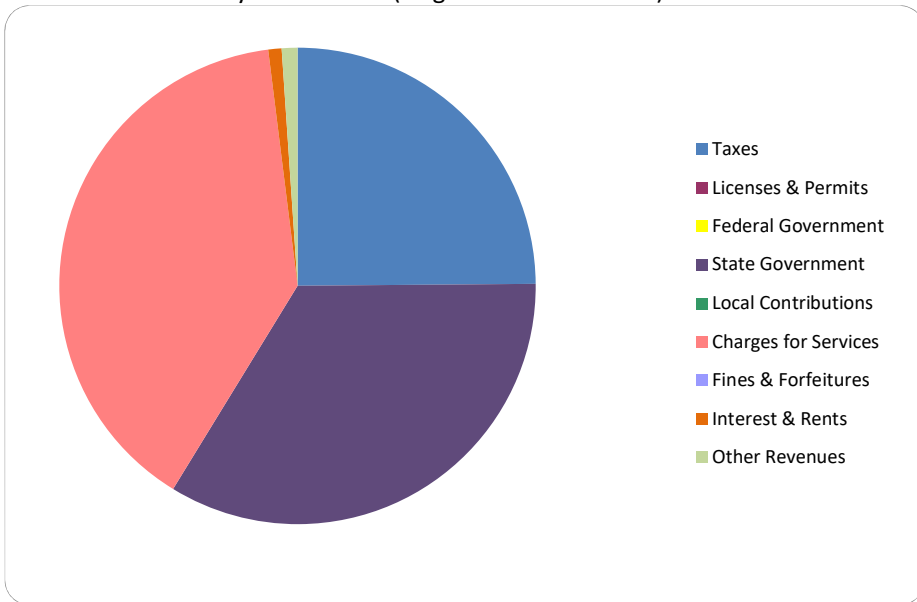
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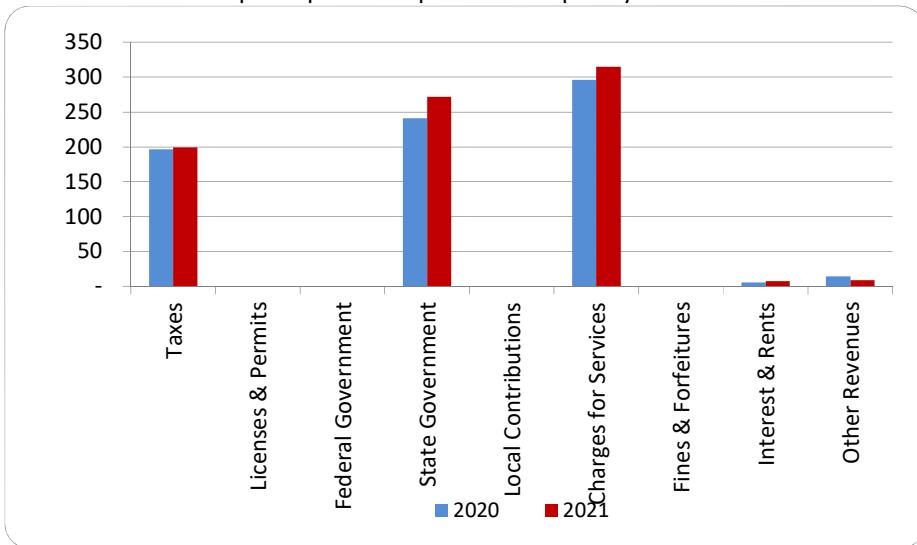
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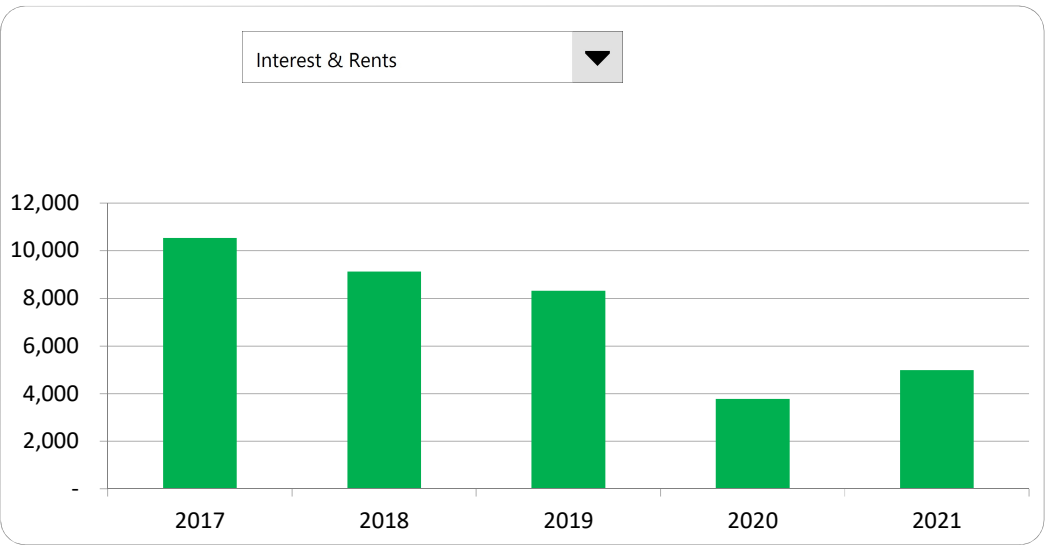
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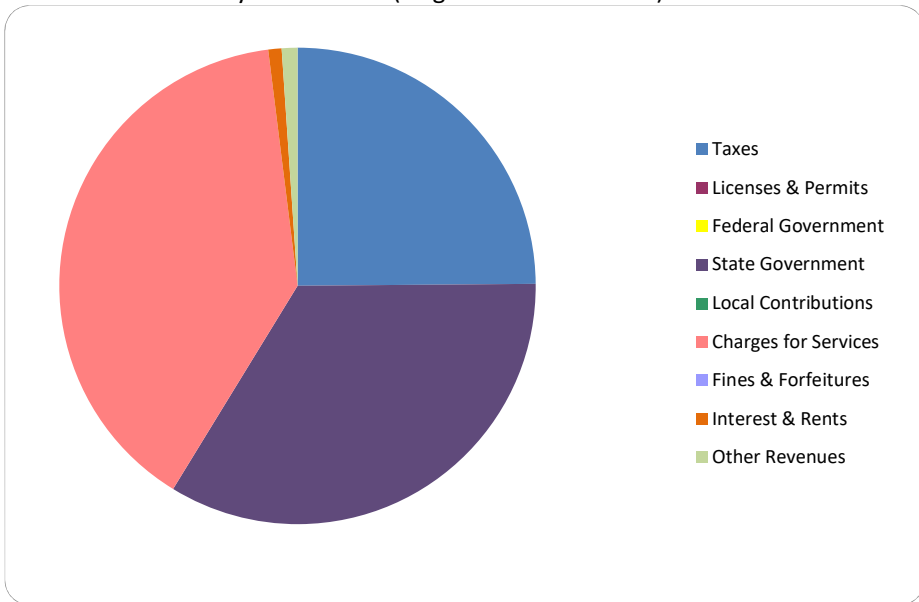
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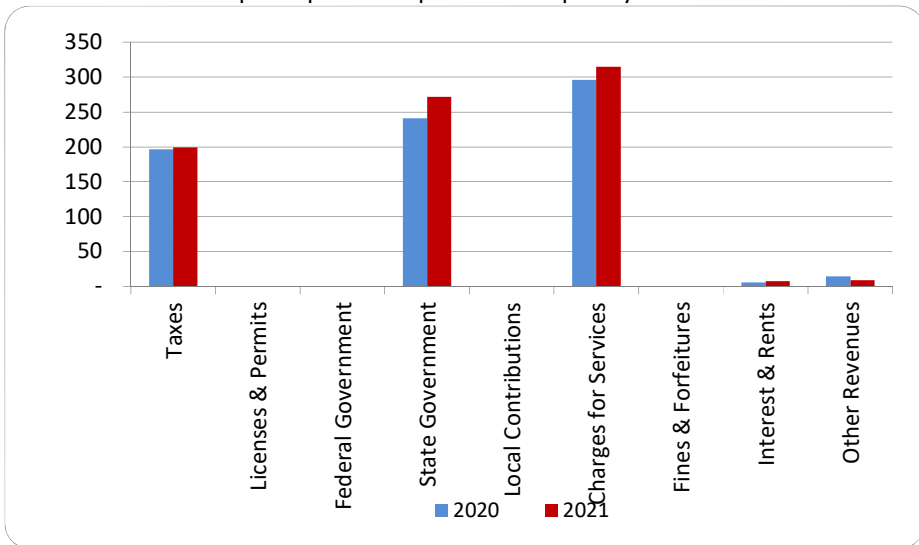
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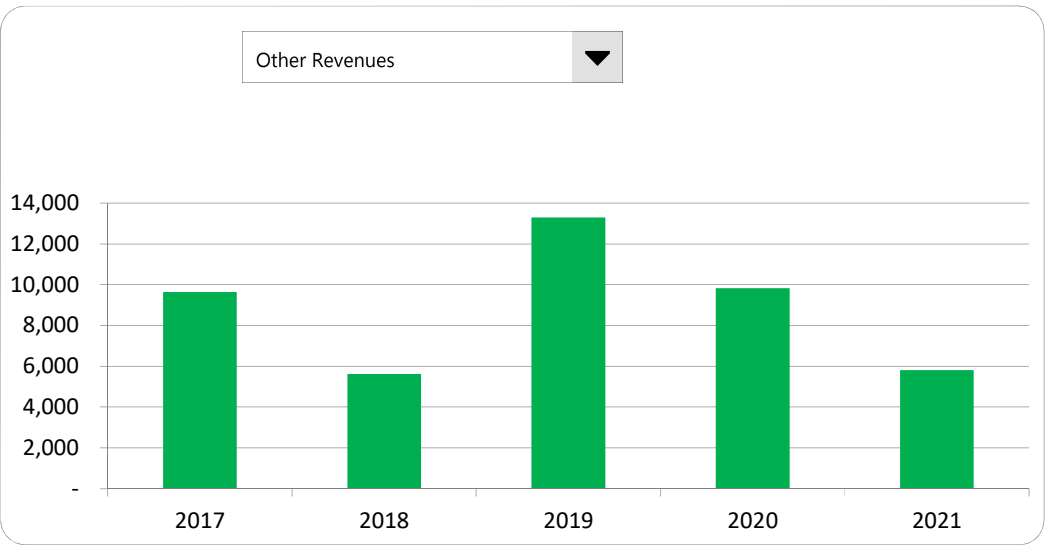
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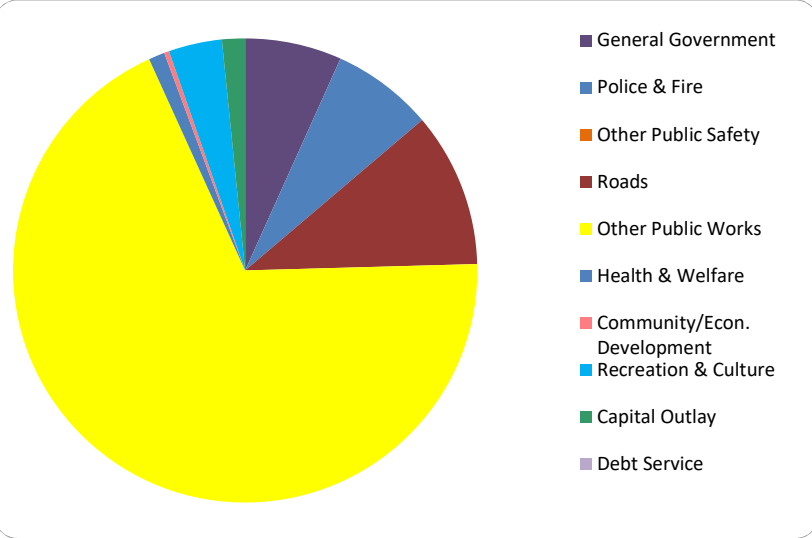
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CITIZEN'S GUIDE TO LOCAL UNIT FINANCES - Maple Rapids - Clinton (193050)

EXPENDITURES

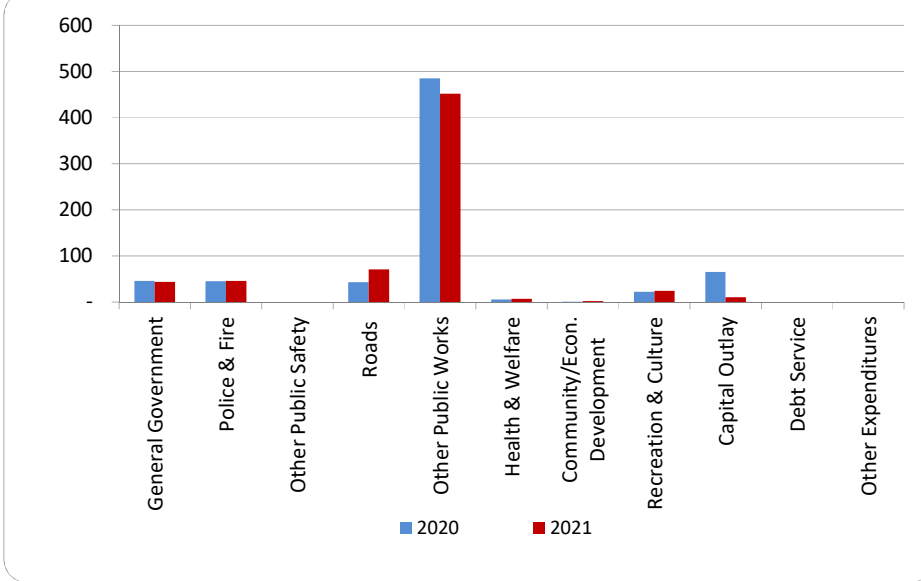
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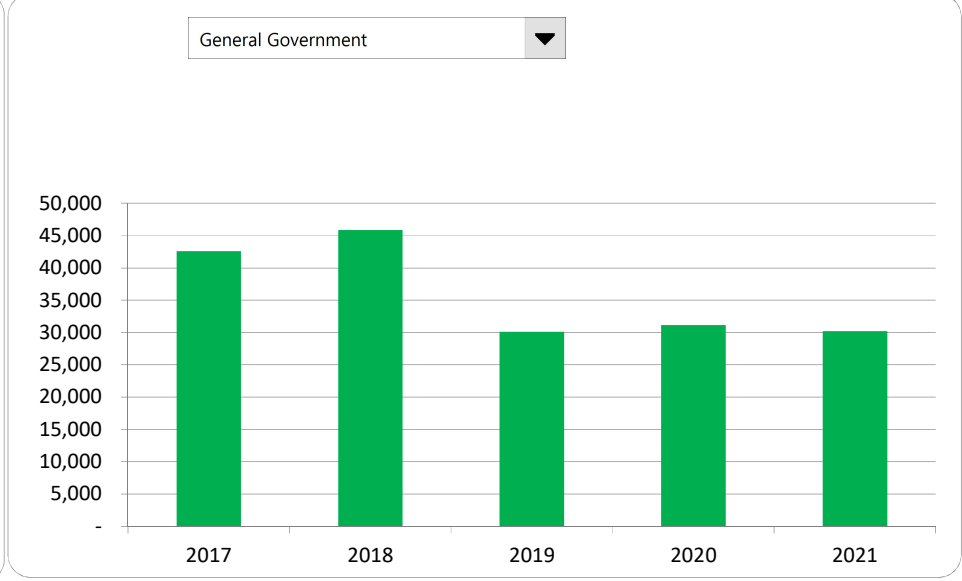
2. Compared to the prior year

	<u>2020</u>	<u>2021</u>	<u>% change</u>
General Government	\$ 31,160	\$ 30,230	-2.98%
Police & Fire	30,883	31,733	2.75%
Other Public Safety	-	-	N/A
Roads	29,595	48,521	63.95%
Other Public Works	331,354	308,779	-6.81%
Health & Welfare	4,032	5,062	25.55%
Community/Econ. Development	643	1,568	143.86%
Recreation & Culture	15,625	16,640	6.50%
Capital Outlay	44,905	7,288	-83.77%
Debt Service	-	-	N/A
Other Expenditures	-	-	N/A
Total Expenditures	\$ 488,197	\$ 449,821	-7.86%

3. Spending per capita - compared to the prior year



4. Historical trends of individual departments:



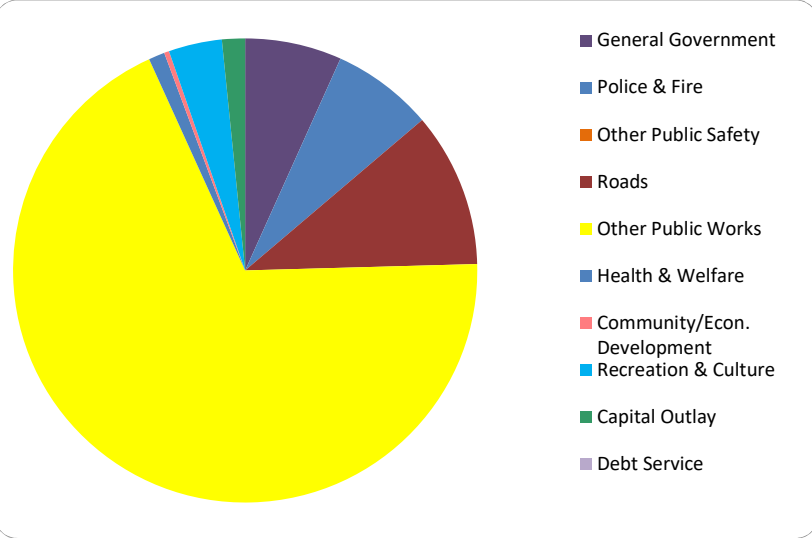
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EXPENDITURES

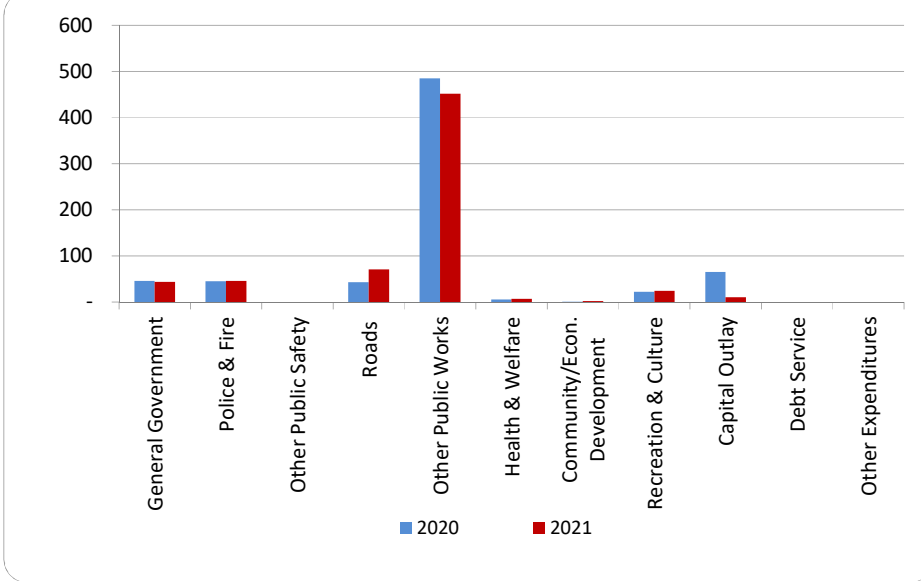
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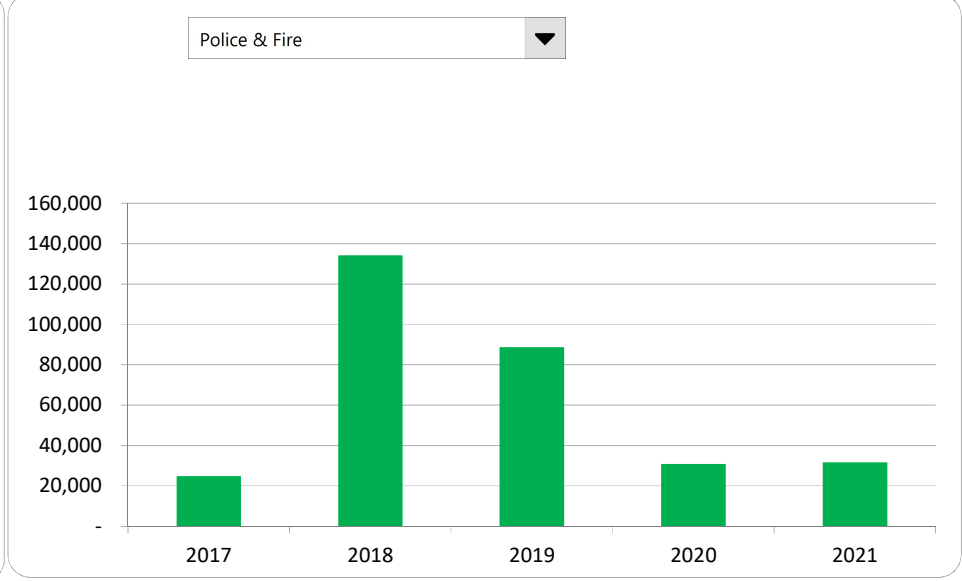
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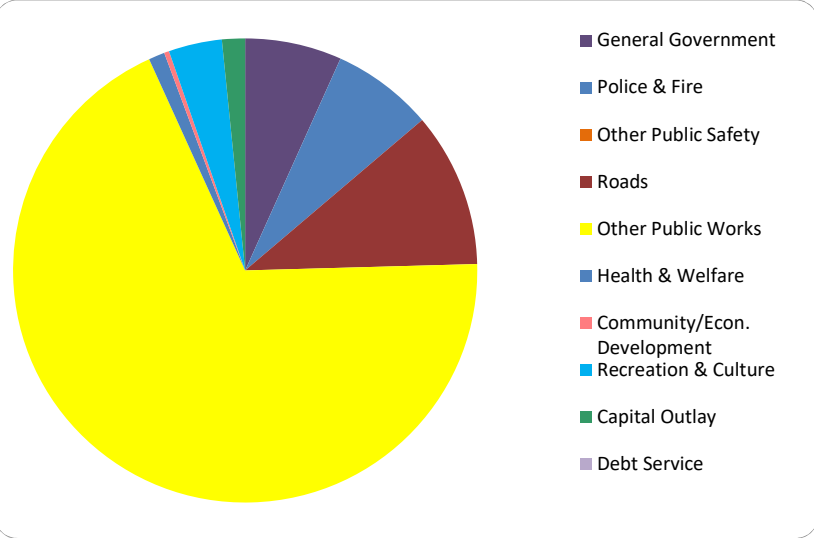
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EXPENDITURES

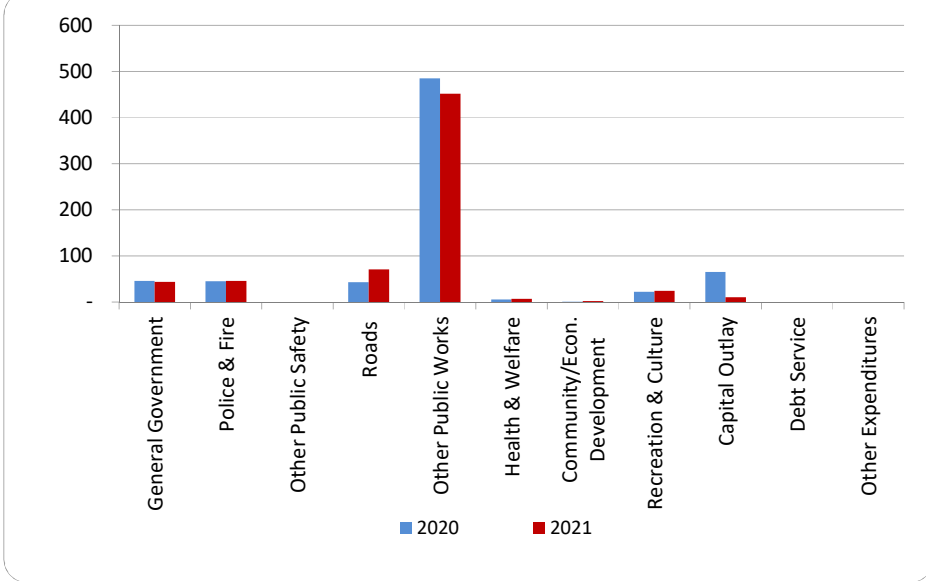
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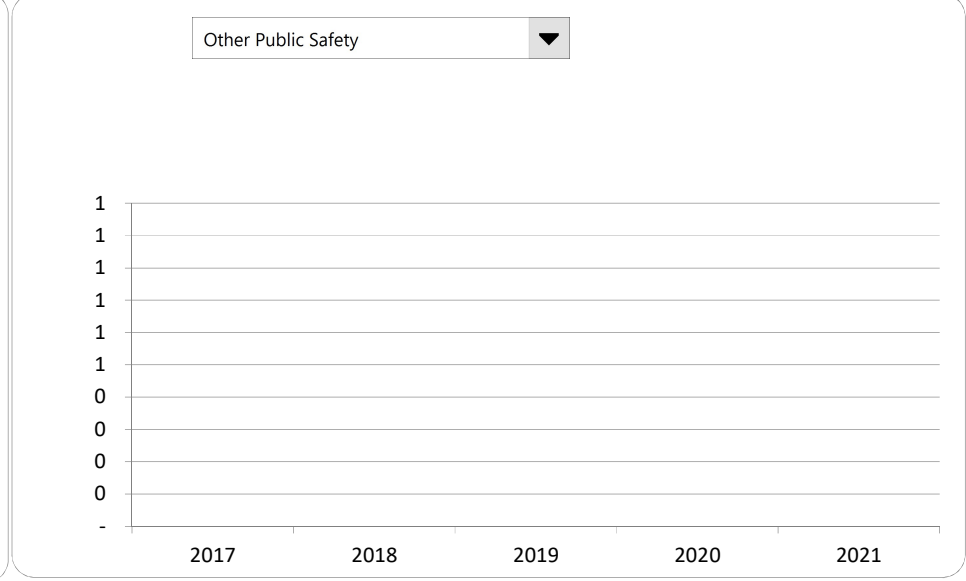
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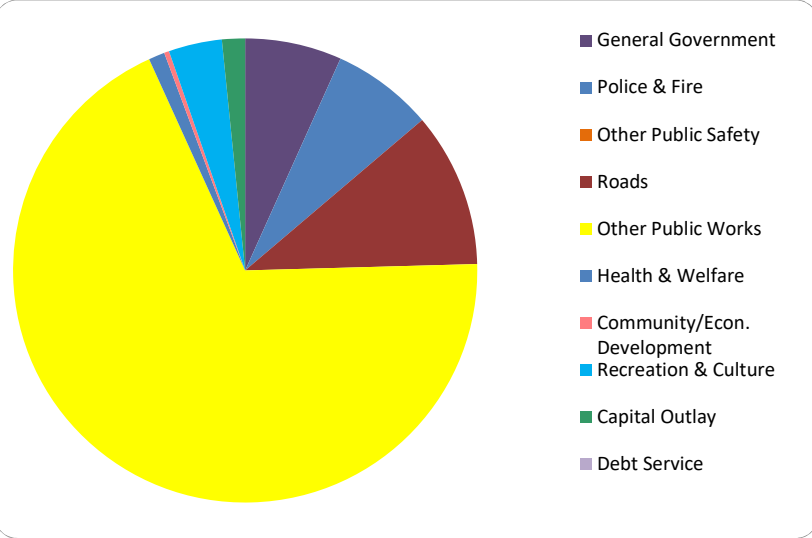
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EXPENDITURES

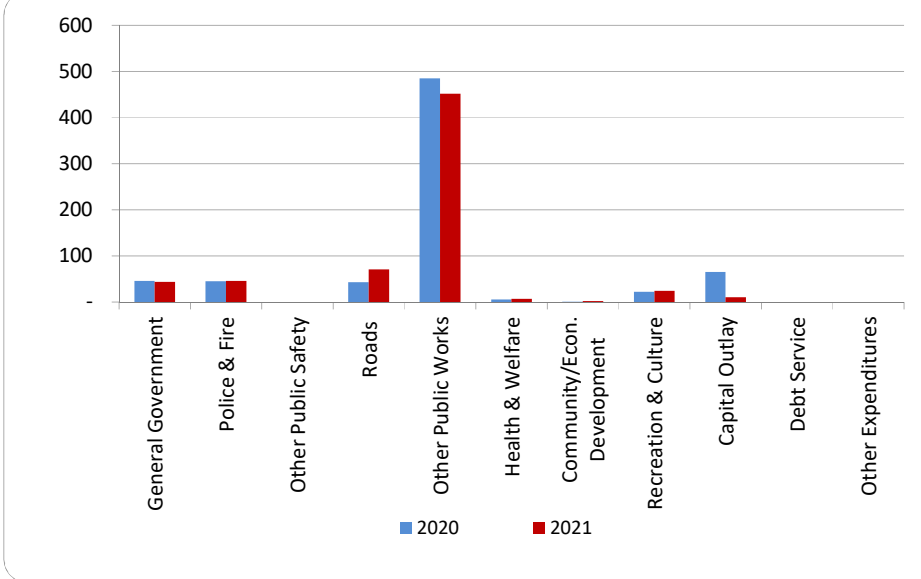
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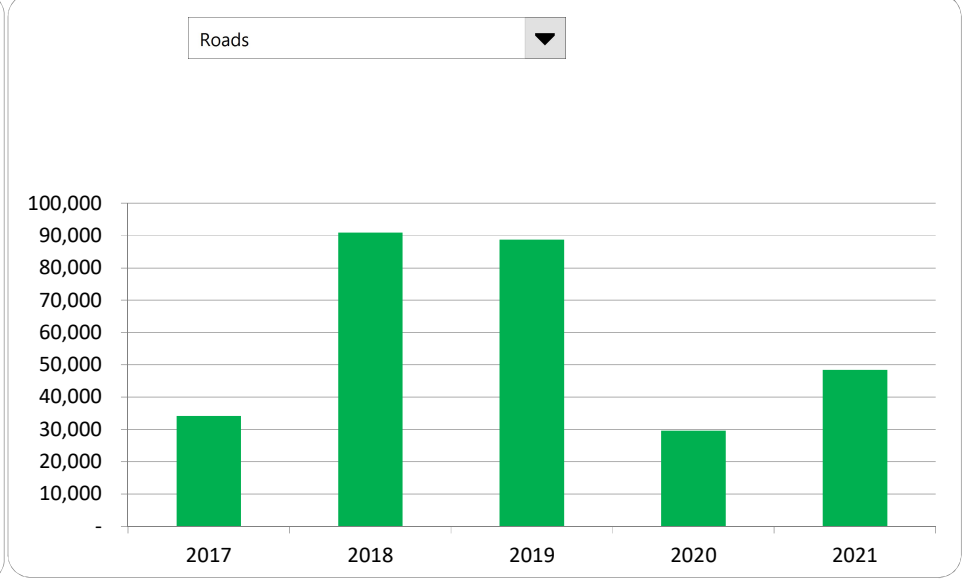
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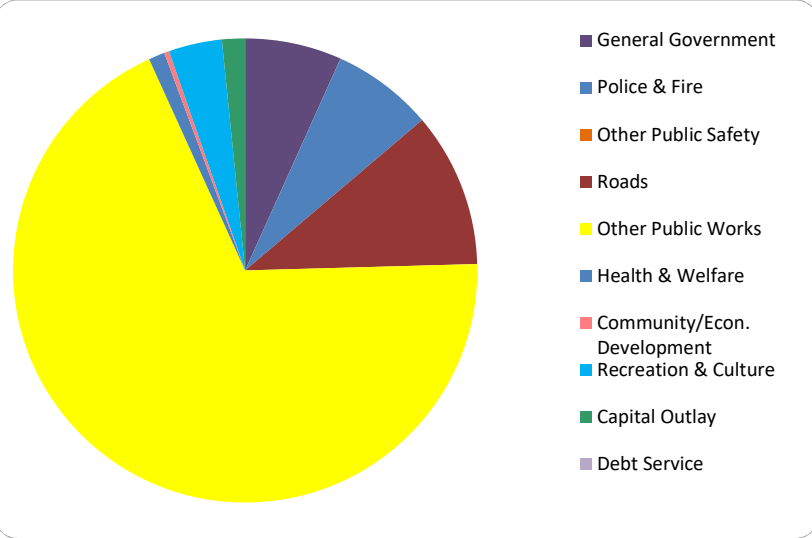
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EXPENDITURES

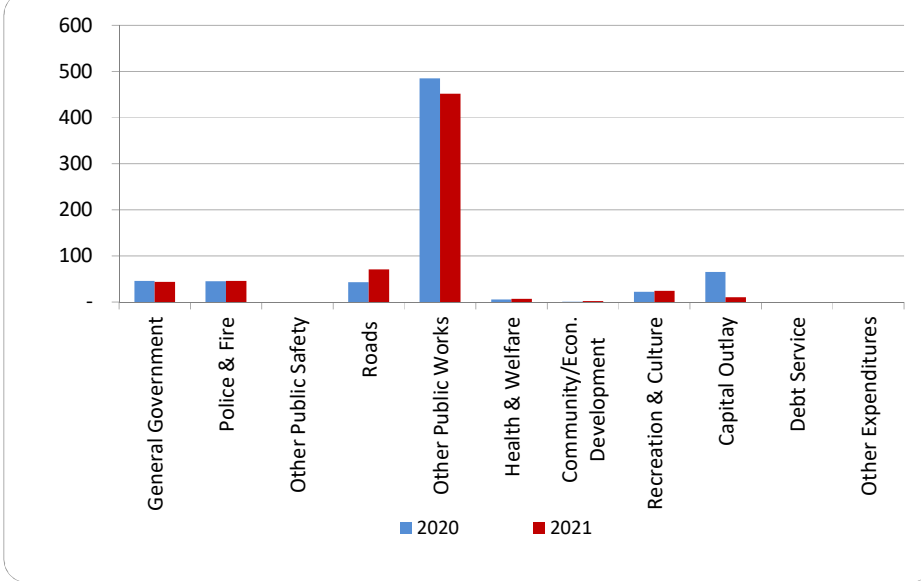
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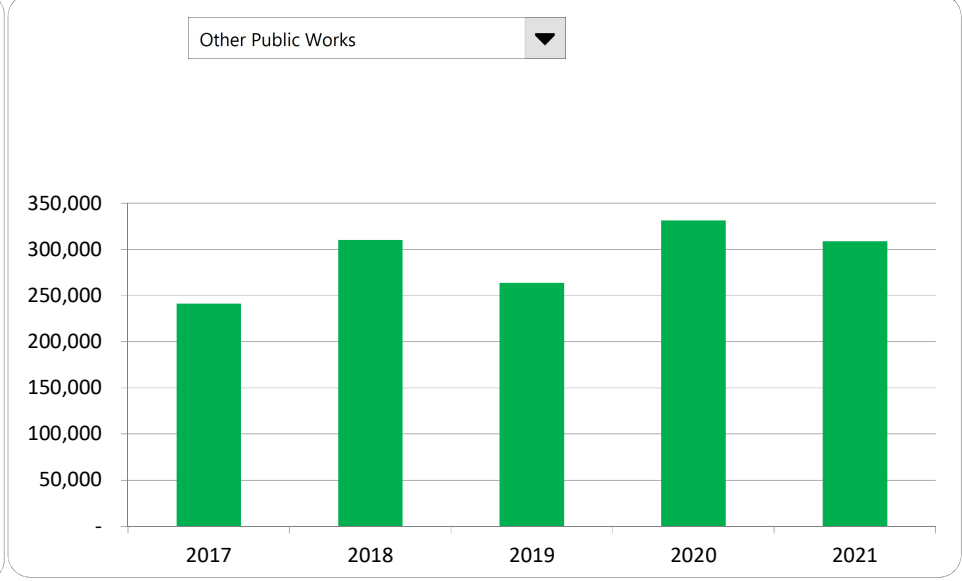
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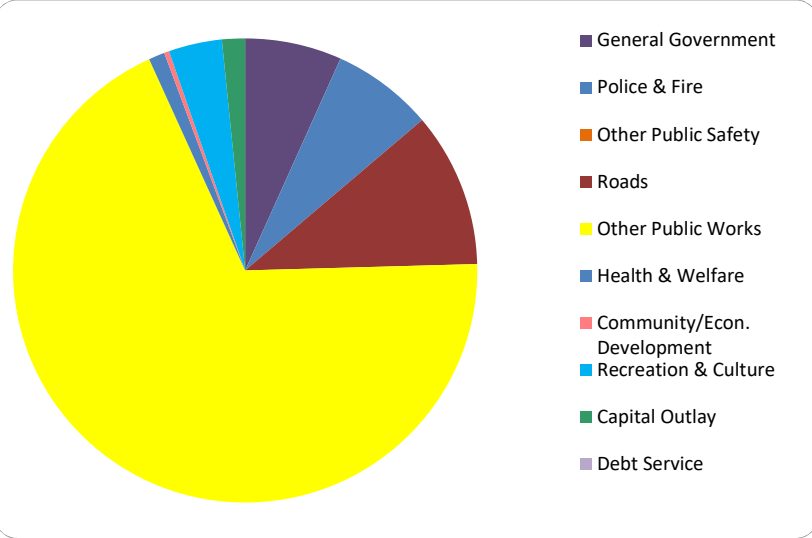
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EXPENDITURES

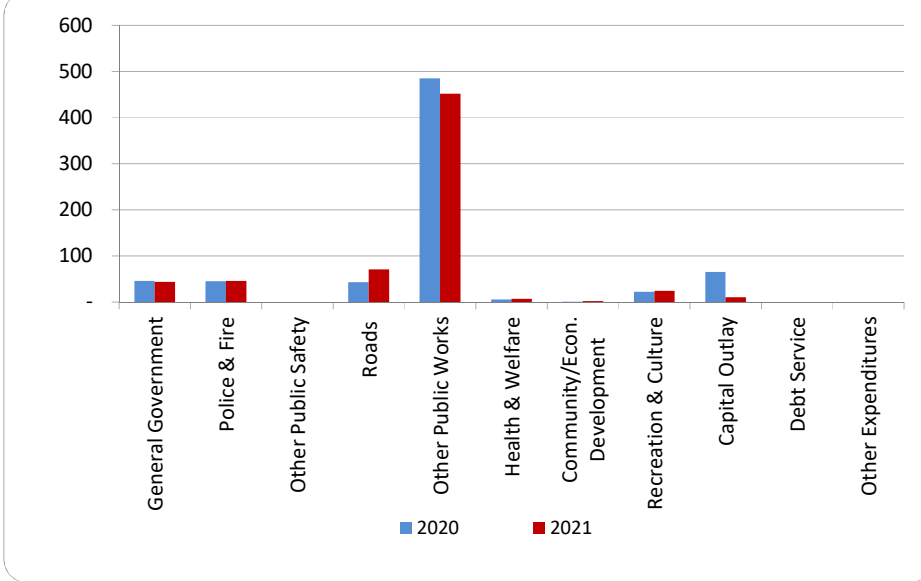
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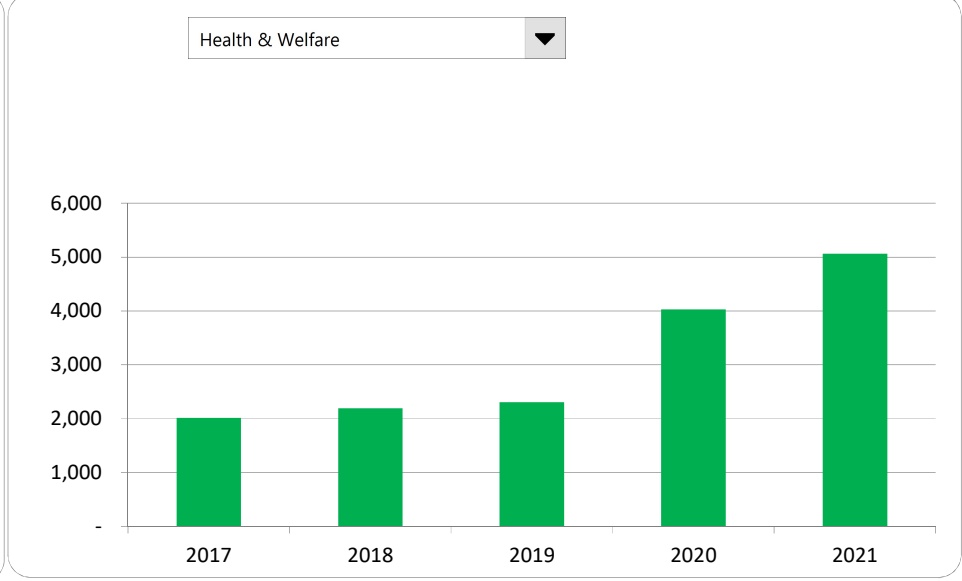
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3. Spending per capita - compared to the prior year



4. Historical trends of individual departments:



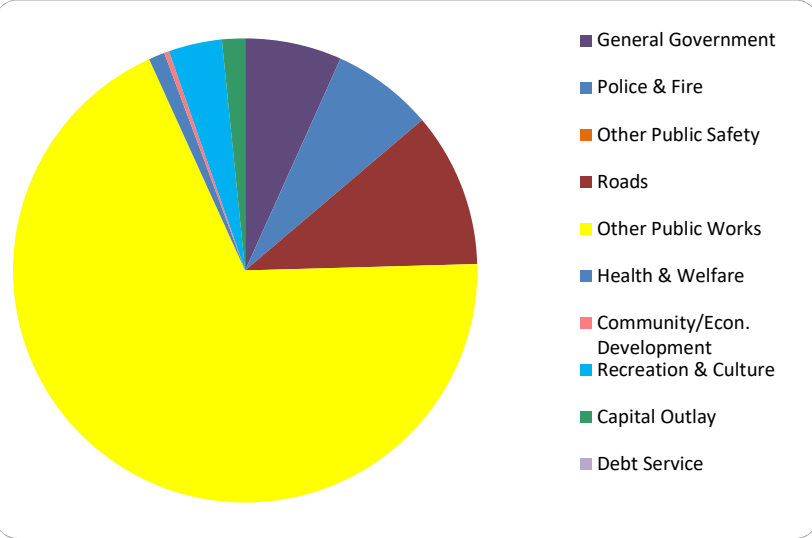
Commentary:

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CITIZEN'S GUIDE TO LOCAL UNIT FINANCES - Maple Rapids - Clinton (193050)

EXPENDITURES

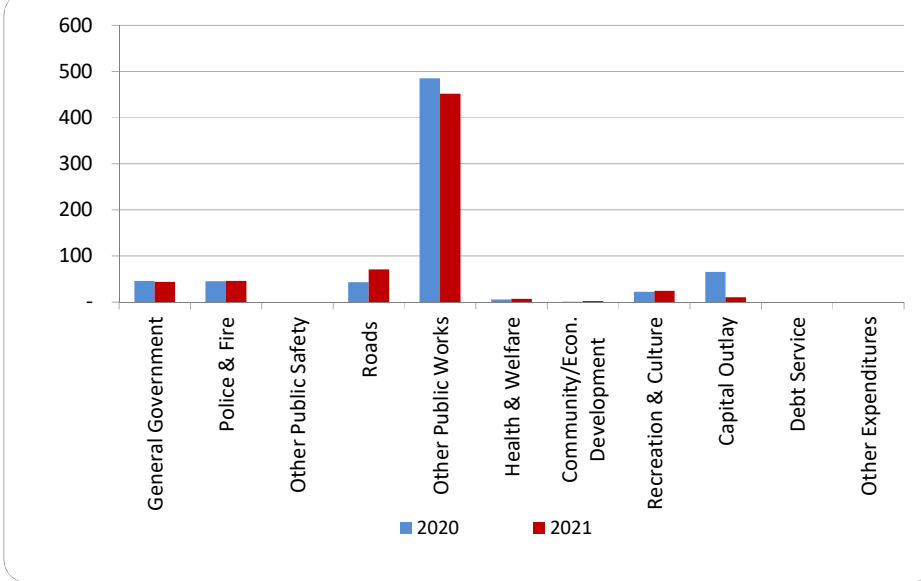
1. Where we spend our money (all governmental funds)



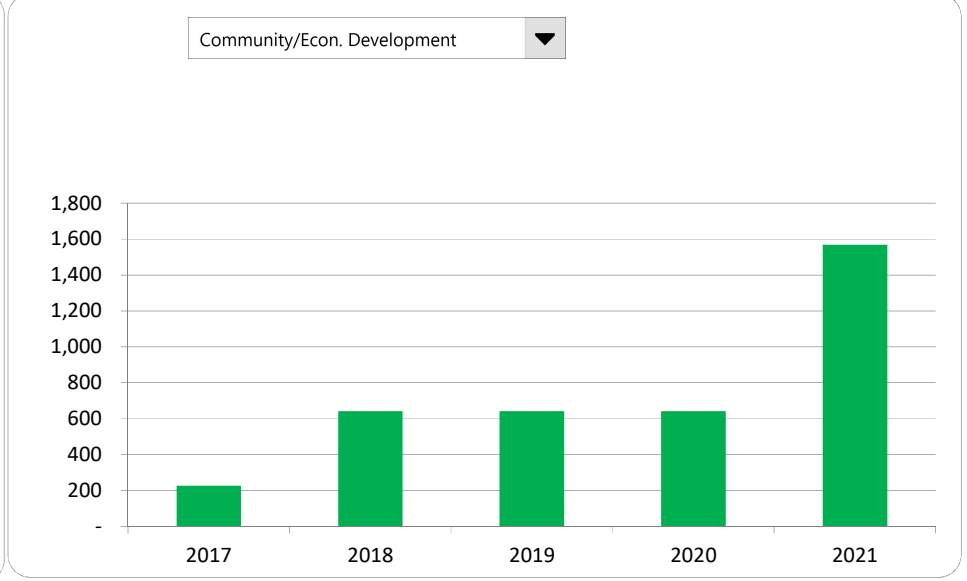
2. Compared to the prior year

	<u>2020</u>	<u>2021</u>	<u>% change</u>
General Government	\$ 31,160	\$ 30,230	-2.98%
Police & Fire	30,883	31,733	2.75%
Other Public Safety	-	-	N/A
Roads	29,595	48,521	63.95%
Other Public Works	331,354	308,779	-6.81%
Health & Welfare	4,032	5,062	25.55%
Community/Econ. Development	643	1,568	143.86%
Recreation & Culture	15,625	16,640	6.50%
Capital Outlay	44,905	7,288	-83.77%
Debt Service	-	-	N/A
Other Expenditures	-	-	N/A
Total Expenditures	\$ 488,197	\$ 449,821	-7.86%

3. Spending per capita - compared to the prior year



4. Historical trends of individual departments:



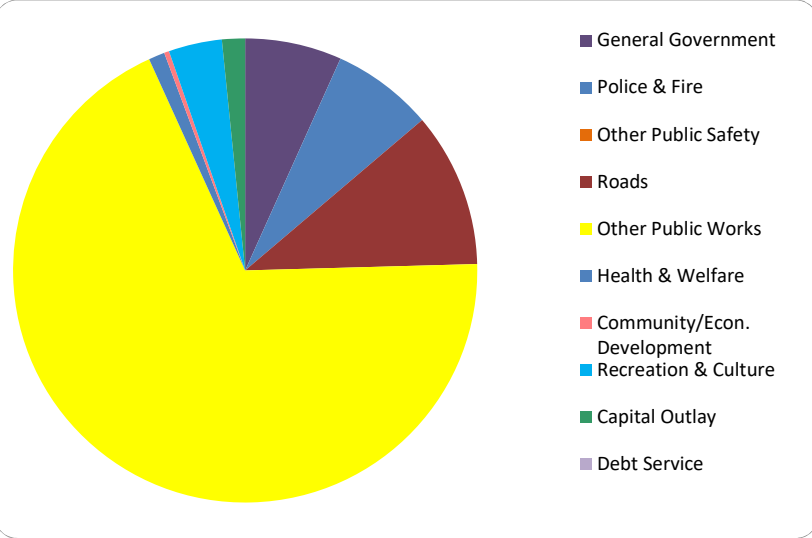
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EXPENDITURES

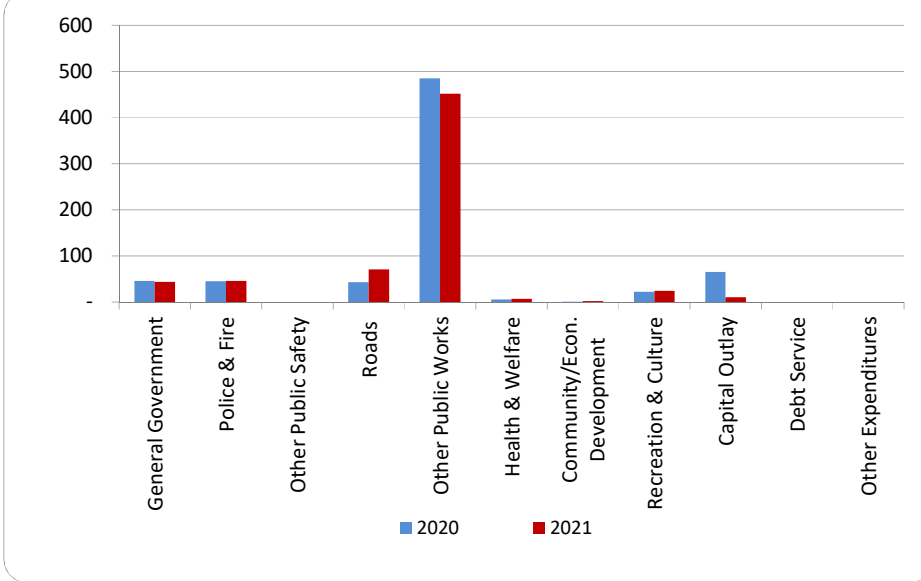
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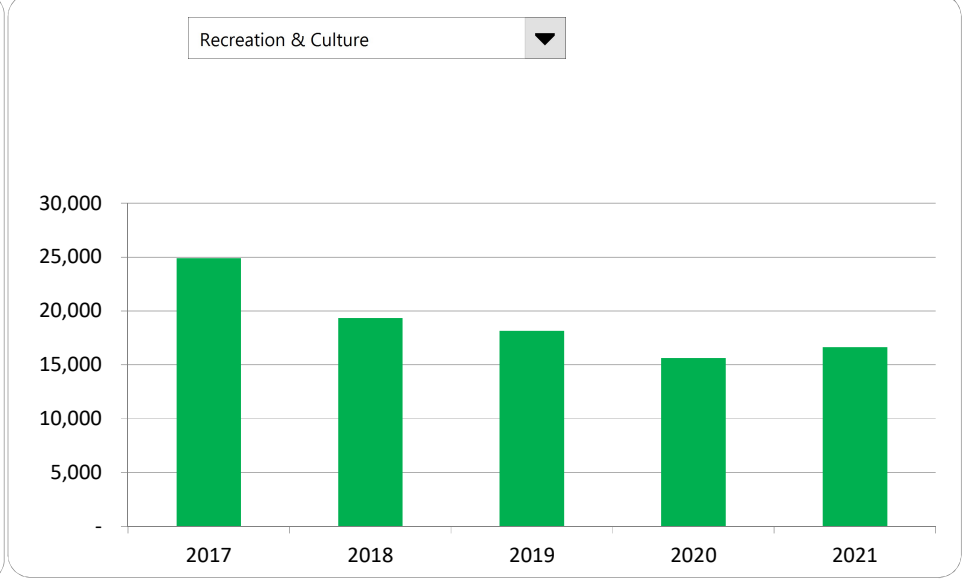
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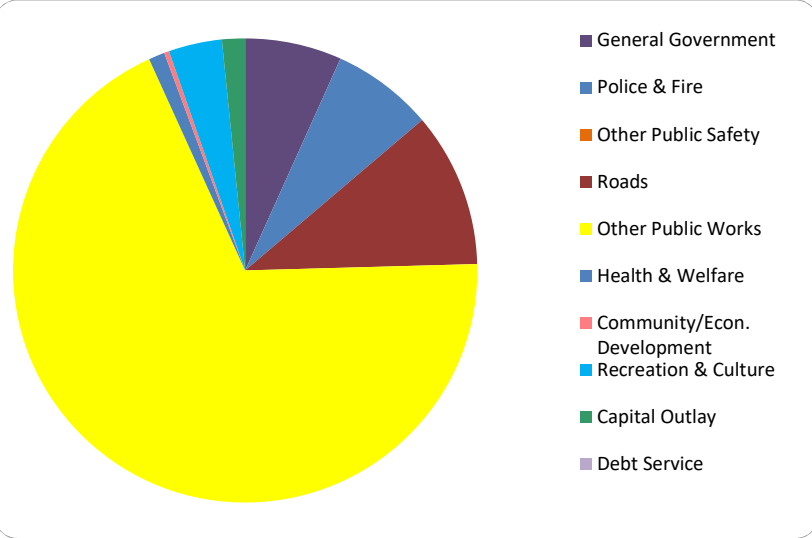
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EXPENDITURES

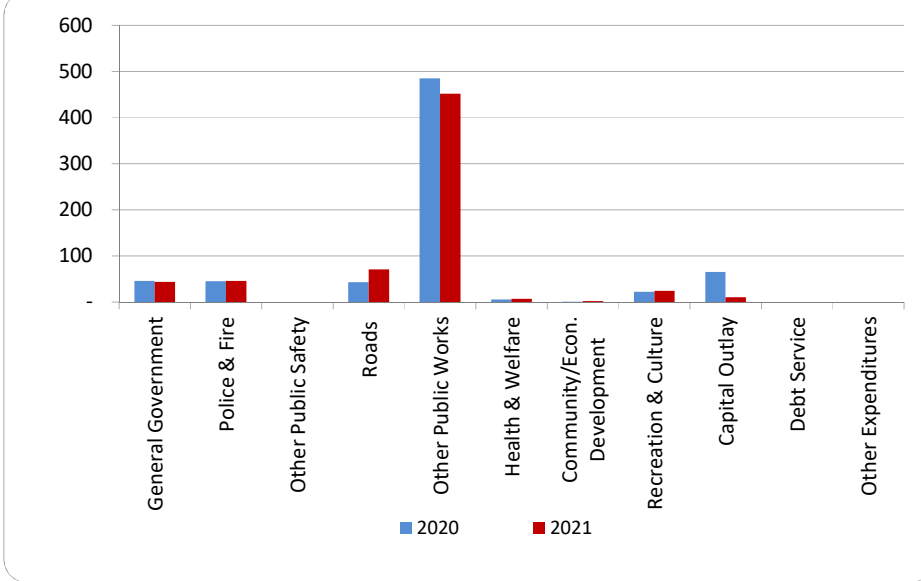
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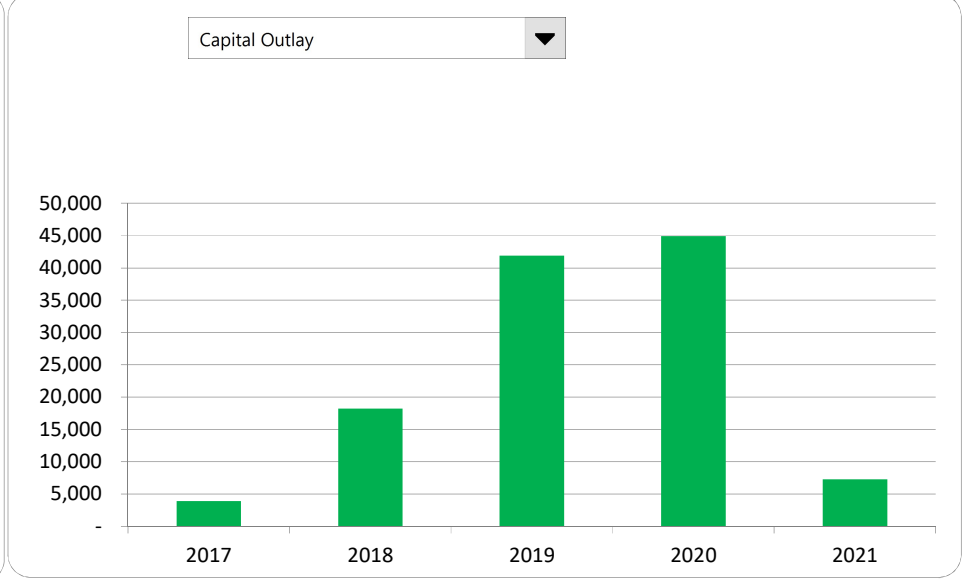
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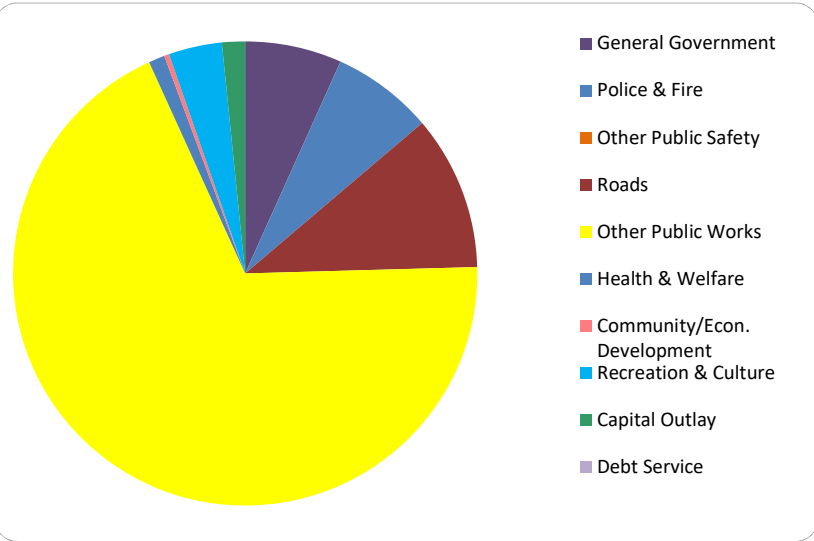
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EXPENDITURES

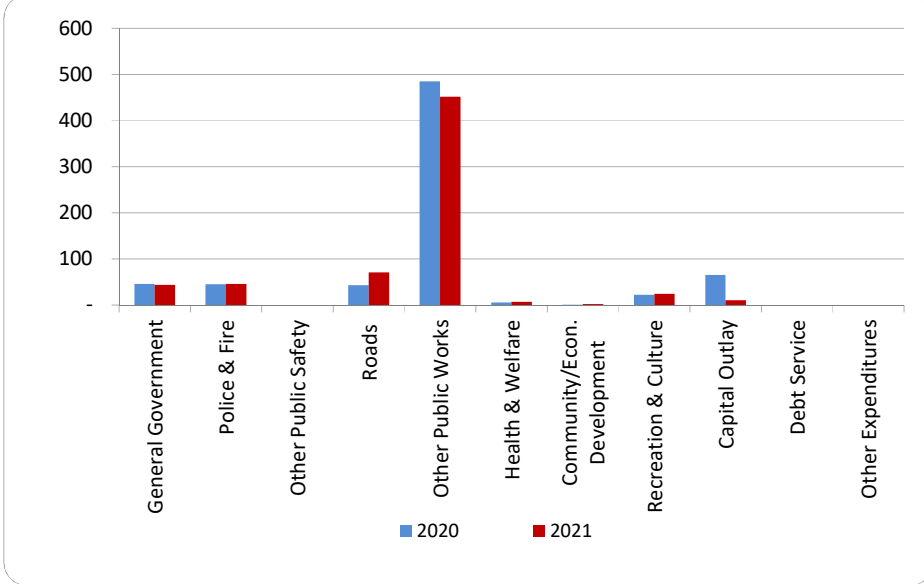
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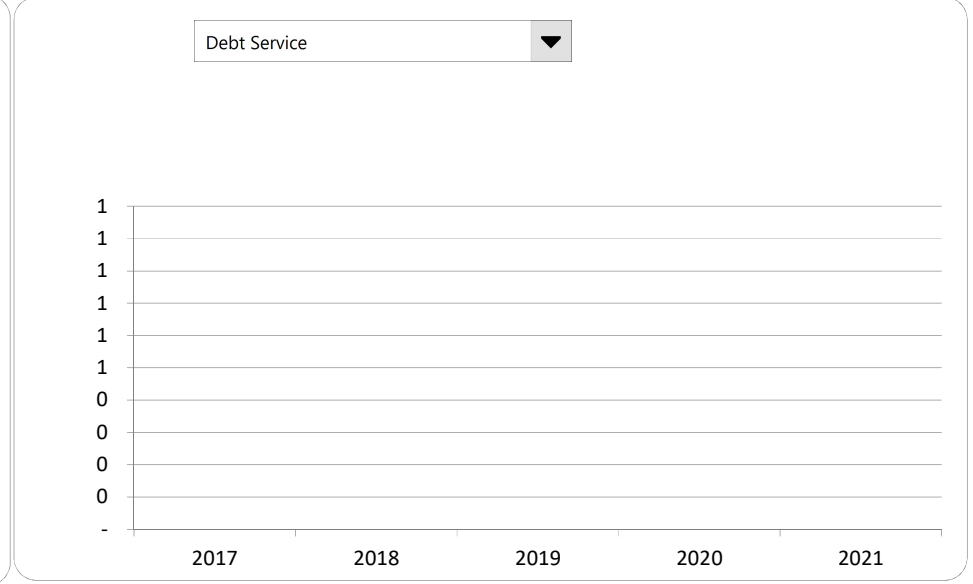
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3. Spending per capita - compared to the prior year



4. Historical trends of individual departments:



Commentary:

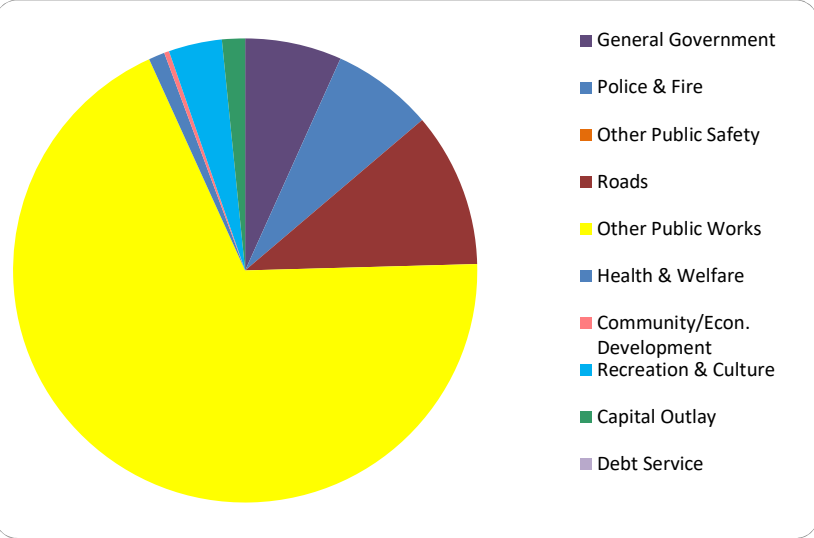
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CITIZEN'S GUIDE TO LOCAL UNIT FINANCES - Maple Rapids - Clinton (193050)

EXPENDITURES

1. Where we spend our money (all governmental funds)

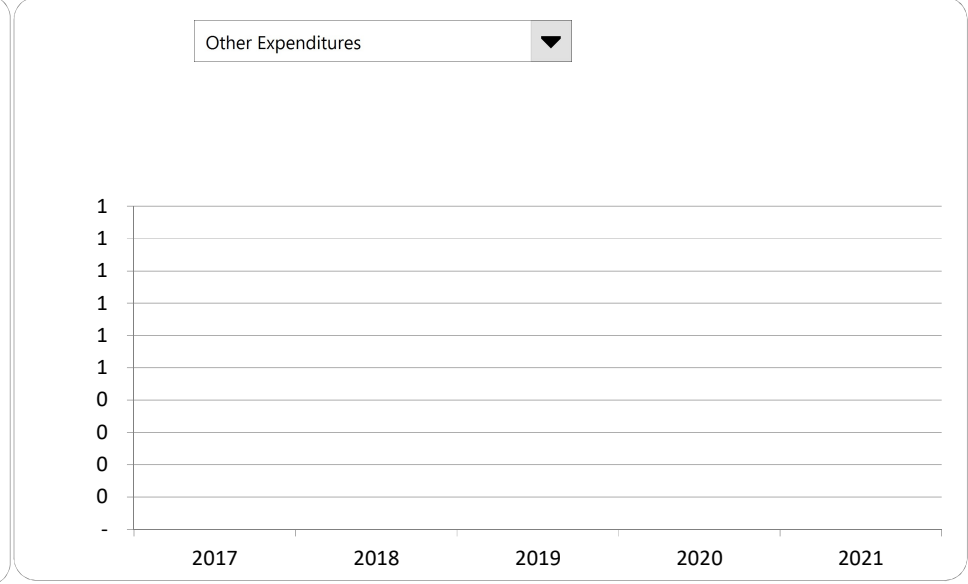
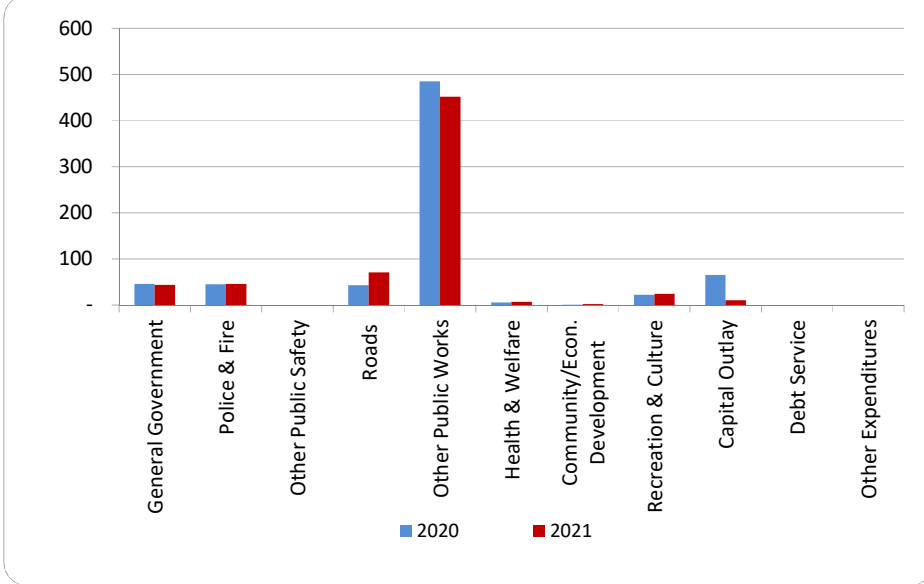
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3. Spending per capita - compared to the prior year

4. Historical trends of individual departments:



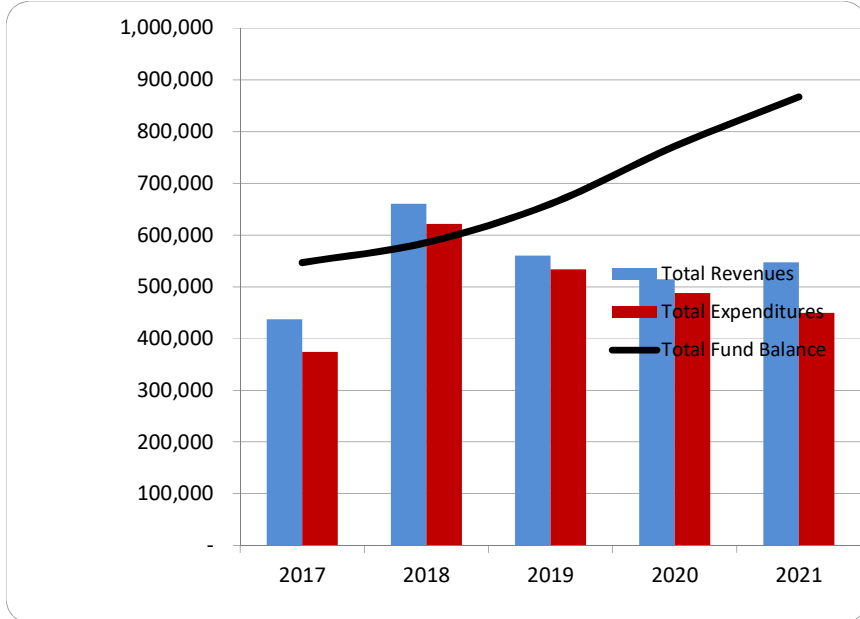
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CITIZEN'S GUIDE TO LOCAL UNIT FINANCES - Maple Rapids - Clinton (193050)

FINANCIAL POSITION

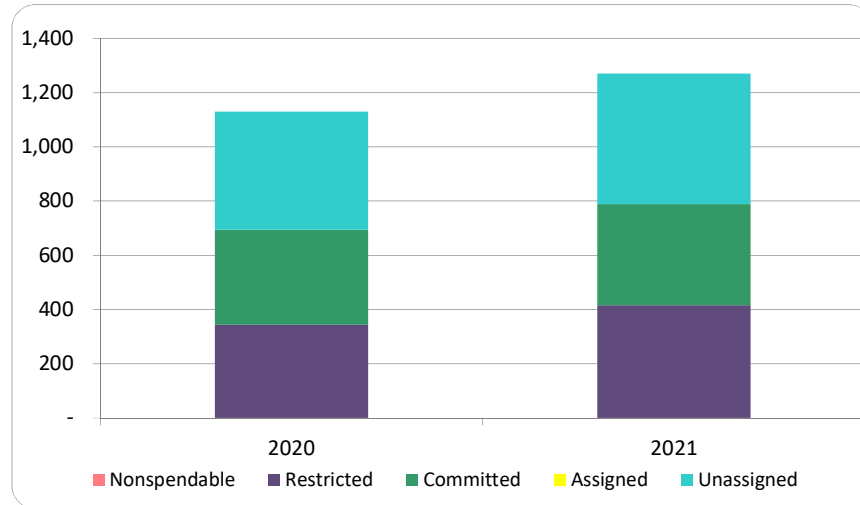
1. How have we managed our governmental fund resources (fund balance)?



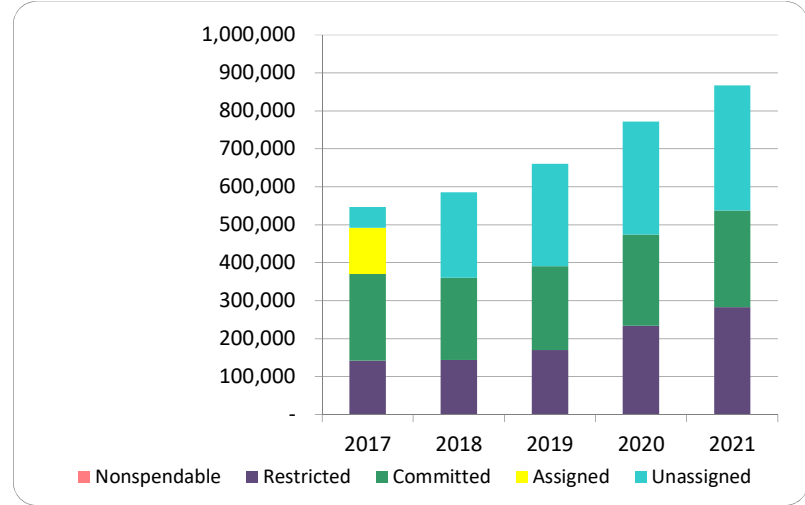
2. Compared to the prior year

	2020	2021	% change
Revenue	514,701	547,607	6.39%
Expenditures	488,197	449,821	-7.86%
Surplus (shortfall)	26,504	97,786	268.95%
Fund balance, by component:			
Nondisposable	-	-	N/A
Restricted	234,647	283,492	20.82%
Committed	239,555	254,616	6.29%
Assigned	-	-	N/A
Unassigned	297,654	329,052	10.55%
total fund balance	771,856	867,160	12.35%

3. Fund balance per capita - compared to the prior year



4. Historical trends of individual components



Commentary:

For more information on our unit's finances, contact at .

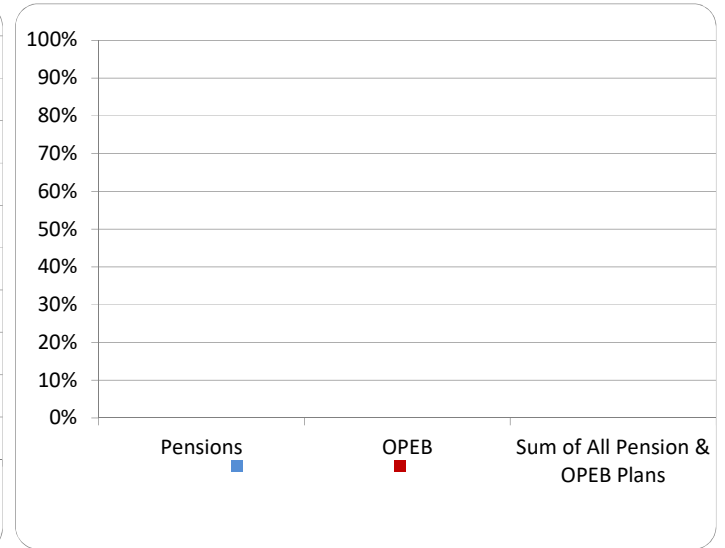
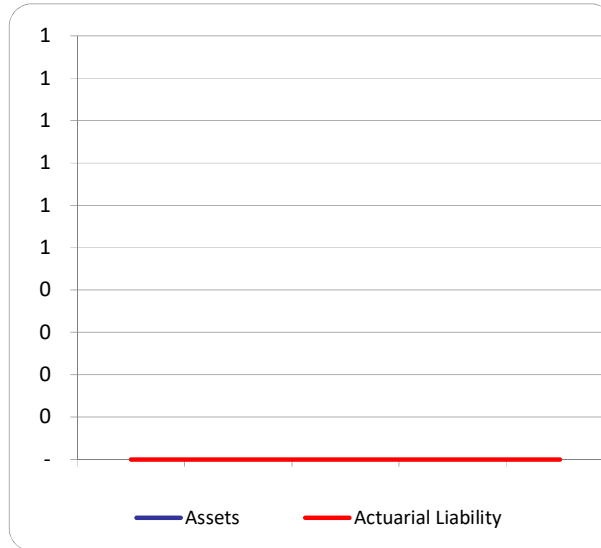
CITIZEN'S GUIDE TO LOCAL UNIT FINANCES - Maple Rapids - Clinton (193050)

OTHER LONG TERM OBLIGATIONS

1. Pension funding status

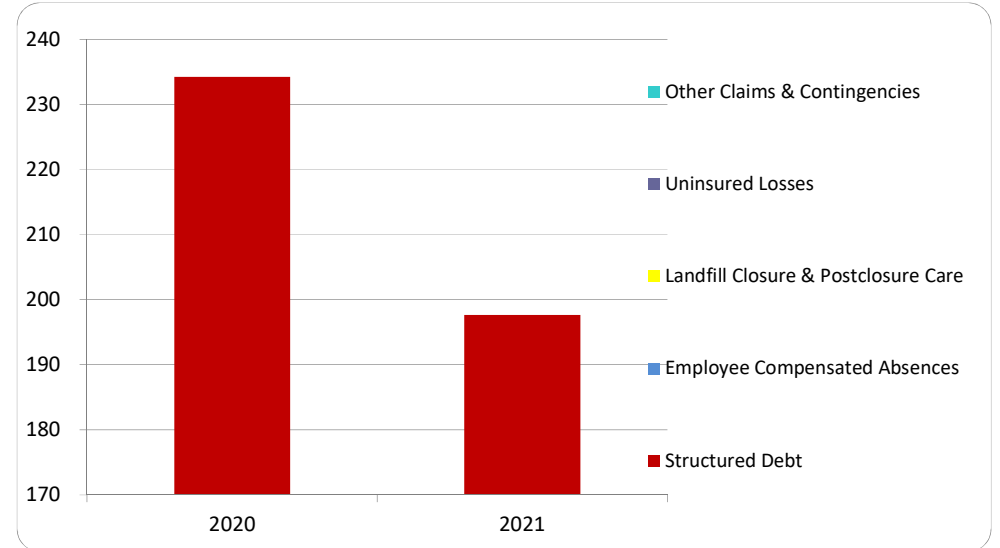
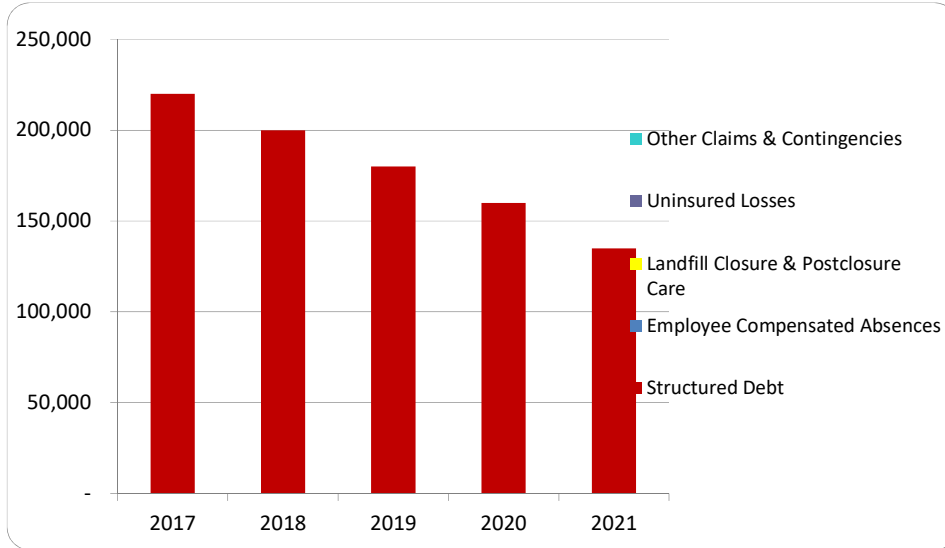
2. Retiree Health care funding status

3. Percent funded - compared to the prior year



4. Long Term Debt obligations:

5. Debt & other long term obligations per capita - compared to the prior year



Commentary: Village of Maple Rapids does not do any Pension Funding and does not offer any Retiree Health Care Coverage.

For more information on our unit's finances, contact at .